



Stony Brook University

**MEMORANDUM**

TO: Manjot Singh, President, Undergraduate Student Government  
Pujan Patel, Treasurer, Undergraduate Student Government

FROM: Dr. Richard J. Gatteau, Vice President for Student Affairs

A handwritten signature in black ink, appearing to read 'R. Gatteau', with a long horizontal stroke extending to the right.

DATE: December 2, 2021

SUBJECT: Certification of the USG Academic Year Budget 2021-2022 Fall Revision

Based on the revision dated December 2, 2021, I am certifying the USG Academic Year Fall Budget 2021-2022 revisions (attached).

Please note the total academic year end carryover (June 30, 2021) before reserve is \$404,869. From this amount you must account for 5% Reserve as per Chancellor's Guidelines in the amount of (\$93,481) and Summer Designated Net Assets in the amount of (\$0). As a result, you will end with a Net Reserve Funds of \$311,388 which is reflected in the attachment.

In accordance with SUNY policies and procedures, I am also certifying the Undergraduate Student Government (USG) 2021-2022 academic year budget revisions. The approval assumes that the appropriate USG student officers and staff have complied with all rules and regulations governing development and release of these budgets. You are now approved to post the budget allocation on your web page.

If you have any questions, please do not hesitate to contact me.

cc: L. Gomes, Vice President for Finance and Chief Budget Officer  
C. Cobo, Administrative Manager, Undergraduate Student Government  
D. Panico, Assistant Vice President, Audit & Management Advisory Services  
R. McClendon, Dean of Students  
M. Reinhardt, Chief Financial Officer, Faculty Student Association  
C. Thomas, Controller, Undergraduate Student Government

**UNDERGRADUATE STUDENT GOVERNMENT Academic Year**

**2021-2022 Revenue based on the Fall 2021 Billings - Fall Revisions**

December 3, 2021

Student Activity Fee of \$99.50

17,200 Students (FALL) 16,400 students (SPRING)

	2018-2019	2019-2020	2020-2021	2021-2022
REVENUE	YE Revision	YE Revision	YE Revision	Fall Revision
F.T. FEES FALL	1,709,122	1,751,598	687,794	1,725,251
LESS: WAIVERS W/D	(6,500)	(6,500)	0	(6,500)
<b>NET FALL FEES</b>	<b>1,702,622</b>	<b>1,745,098</b>	<b>687,794</b>	<b>1,718,751</b>
F.T. FEES SPRING	1,633,474	1,163,514	279,760	1,635,000
LESS: WAIVERS W/D	(6,500)	(6,500)	0	(6,500)
<b>NET SPRING FEES</b>	<b>1,626,974</b>	<b>1,157,014</b>	<b>279,760</b>	<b>1,628,500</b>
<b>TOTAL FEES</b>	<b>3,329,596</b>	<b>2,902,112</b>	<b>967,554</b>	<b>3,347,251</b>
<i>AUXILIARY INCOME</i>				
A/V Services	23,471	16,153	2,428	15,000
Event Security	7,290	5,020	0	8,000
Ticket Office	6,124	1,203	414	2,000
Event Grant	6,755	1,777	5	5,000
Communication Media	0	0	0	50
<b>TOTAL AUX INCOME</b>	<b>43,639</b>	<b>24,153</b>	<b>2,847</b>	<b>30,050</b>
<b>INTEREST INCOME</b>	<b>6,914</b>	<b>6,802</b>	<b>2,450</b>	<b>3,000</b>
<b>TOTAL REVENUES</b>	<b>3,380,149</b>	<b>2,933,067</b>	<b>972,851</b>	<b>3,380,301</b>
Allocated From Reserves 18-19	285,932			
Allocated From Reserves 19-20		600,997		
Allocated From Reserves 20-21			1,012,342	
Allocated From Reserves 21-22				311,388
<b>TOTAL REVENUE</b>	<b>3,666,081</b>	<b>3,534,064</b>	<b>1,985,193</b>	<b>3,691,689</b>
<b>TOTAL ALLOCATED</b>	<b>3,082,053</b>	<b>2,275,407</b>	<b>1,682,973</b>	<b>3,491,276</b>
<b>Under/Over Allocated (Carry Forward)</b>	<b>584,028</b>	<b>1,258,657</b>	<b>302,220</b>	<b>200,413</b>

# USG Academic Year Budget FY 21-22

December 2, 2021

Project ID	CLUB/ORGANIZATION NAME	20-21 Final YE	21-22 Original	21-22 Fall Revisions
33 1300	African Students Union - ASU	\$11,292.82	\$28,120	\$28,120
34 0710	AICHE (Chemical Engineers Society)	\$2,456.46	\$18,795	\$18,795
34 0639	American Chemical Society	\$908.24	\$5,184	\$5,184
26 0636	American Red Cross	\$410.86	\$1,455	\$1,455
21 0500	Animated Perspective	\$1,069.48	\$2,310	\$2,310
24 9899	Arabic Language & Culture	\$0	\$0	\$0
21 0455	ASBO	\$418.29	\$10,500	\$10,500
20 1100	Asian American E-Zine	\$0	\$0	\$0
20 0600	Asian American Journal	\$0	\$0	\$0
33 1200	Asian Students Alliamce - ASA	\$3,157.10	\$12,960	\$12,960
32 0667	Badminton	\$1,888.85	\$4,730	\$4,730
32 1200	Ballroom Dance	\$25,206.45	\$28,245	\$28,245
32 0001	Baseball	\$2,778.66	\$3,524	\$3,524
33 0630	BASIC	\$1,751.28	\$9,898	\$9,898
32 1100	Belly Dance	\$4,840.00	\$10,080	\$10,080
33 0650	Bengalis Unite	\$453.64	\$0	\$1,250
32 6600	Bhangra Team	\$2,072.88	\$4,429	\$4,429
34 0675	Biomedical Engineering Society	\$1,445.69	\$4,320	\$4,320
21 0800	Black Womyn's Association	\$9,999.46	\$21,735	\$21,735
20 1500	Blackworld	\$0.00	\$0	\$0
26 1300	Blood Drive	\$225.28	\$1,365	\$1,365
34 1234	Book Club	\$0.00	\$0	\$0
32 1125	Bowling	\$8,521.00	\$7,828	\$7,828
32 1310	Boxing	\$29.98	\$1,260	\$1,260
33 0750	C.I.A.O. - Cultural Italian American Organization	\$0.00	\$0	\$0
32 0720	Cadence Step Team	\$776.59	\$8,240	\$8,240
24 4777	Camp Kesem	\$0.00	\$0	\$0
33 0252	Cantonese Club	\$2,395.52	\$4,830	\$4,830
32 0800	Capoeira Club	-	\$0	\$0
33 1400	Caribbean Students Organization	\$728.98	\$16,416	\$16,146
26 7300	Cat Network	\$416.85	\$1,616	\$1,616
33 5000	Center For Womyn's Concerns	\$0.00	\$0	\$0
33 0715	Chabad Student Club	\$1,264.80	\$0	\$8,868
32 2900	Cheerleading - ATH	\$4,293.00	\$29,505	\$29,505
32 2600	Chess Club	\$883.49	\$1,687	\$1,687
33 1450	China Blue	\$4,555.87	\$7,590	\$7,590
33 1600	Chinese Association of Stony Brook (CASB)	\$7,024.02	\$22,655	\$22,655
33 0725	Chinese Unity Club	\$0.00	\$0	\$0
33 1426	Christian Student Services	\$0.00	\$0	\$0
33 3100	COALITION	\$0.00	\$0	\$0
21 0740	College Democrats	\$0.00	\$11,342	\$11,342
21 0750	College Republicans	\$1,516.18	\$5,775	\$5,775
21 0825	Community Service Club	\$0.00	\$0	\$0
32 6300	Company of Archers	\$4,470.33	\$6,798	\$6,798
32 1000	Crew Club	\$16,717.98	\$48,070	\$48,070
24 7200	Cricket Club	\$0.00	\$0	\$0
33 0875	Culinary Club	\$0.00	\$0	\$0
32 2800	Dance Team - ATH	\$9,296.72	\$21,424	\$21,424
33 1350	Déjà Vu Dance Troupe	\$941.61	\$6,541	\$6,541
21 4779	Dumbledore's Army	\$957.54	\$3,838	\$3,838
32 3100	Dung Duk Koong Yee (DDKY)	\$0.00	\$0	\$0
33 1875	Environmental Club	\$1,365.63	\$2,862	\$2,862
32 5200	Equestrian Club	\$11,200.00	\$20,291	\$20,291
33 2900	Feminist Majority Leadership Alliance	\$1,180.78	\$1,680	\$1,680
32 7500	Fencing Team	\$6,364.26	\$17,483	\$17,483

32 4777	Field Hockey
24 0364	Finance Society
21 9600	Gamers Guild (ADD)
33 1650	Go Club
33 2300	Gospel Choir
33 1003	Greek & Cypriot Student Association
33 0633	Hairitage Club
33 2400	Haitian Students Organization - HSO
32 1700	Handball
34 0125	Health and Nutrition
35 1000	Health Sciences Association (HSCSA)
33 2800	Hillel
33 1710	Hindu Students
32 2000	Ice Hockey
24 0300	Inter-Fraternity Sorority Council (IFSC)
33 0102	International Student Organization
33 1740	Intervarsity Christian Fellowship
34 0367	Investment Club
33 3200	Japanese Student Organization - JSO
33 1745	Korean Christian Fellowship
33 4500	Korean Student Association
32 3000	Kumdo Club
33 3600	Latin American Students Organization - LASO
24 1497	League of Legends
33 2200	LGBTQA
34 2575	Linguistics
34 1925	Marine Science
32 0711	Martial Arts Association
34 2905	Math Club
32 0650	Men's Lacrosse
32 4000	Men's Rugby
32 5900	Men's Soccer Club
34 1980	Meteorology Club
34 0120	Model United Nations Club
33 1950	Muslim Student Association
34 0363	Neuroscience Axis
33 8900	Newman Club
33 4750	Orthodox Christian Fellowship
33 0383	Oxfam
33 4800	Philippine United Students Organization
21 4775	Photography Club
21 9700	Pocket Theatre
34 5200	Pre-Dental
24 4770	Pre-Law Society
34 3600	Pre-Med Society
34 8300	Pre-Nursing
34 1122	Pre-Optometry
34 3700	Pre-Occupational Therapy Soc
34 4000	Pre-Physical Therapy
34 3800	Pre-Physicians Assistant
34 0634	Pre-Vet Society
34 3000	Psychology Student Alliance
32 0385	Quidditch
32 5550	Robot Design Team
32 5400	Roller Hockey
32 0333	Sailing Club
21 9898	SB Hula-Hoop Enthusiasts
32 9200	SB Live/Pep Band
33 0365	SB Ringers
32 3333	SB Running Club
34 0223	SB Student Nursing Assoc (SBSNA)

\$3,127.00
\$0.00
\$0.00
\$856.32
(\$169.71)
\$0.00
\$632.56
\$0.00
\$704.50
\$397.60
\$0.00
\$3,575.71
\$2,396.91
\$35,794.78
\$0.00
\$324.98
\$1,213.70
\$487.15
\$2,491.43
\$0.00
\$5,313.33
\$2,252.10
\$1,015.17
\$429.76
\$2,547.34
(\$2.94)
\$459.00
\$1,055.56
\$487.68
\$0.00
\$11,668.05
\$4,699.08
\$2,761.43
\$0.00
\$7,227.36
\$745.90
\$324.90
\$0.00
\$0.00
\$6,471.53
\$595.24
\$7,927.71
\$1,551.63
\$0.00
\$1,075.12
\$1,175.52
\$0.00
\$205.87
\$243.39
\$396.46
\$830.62
\$0.00
\$0.00
\$1,936.70
\$3,600.00
\$29,487.72
\$0.00
\$0.00
\$0.00
\$2,799.72
\$688.43

\$3,708	\$3,708
\$1,100	\$1,100
\$0	\$0
\$5,252	\$5,462
\$0	\$2,224
\$1,890	\$1,890
\$1,358	\$1,358
\$7,275	\$7,275
\$10,088	\$10,088
\$776	\$776
\$6,534	\$6,534
\$0	\$5,180
\$5,335	\$5,335
\$114,975	\$114,975
\$0	\$0
\$105	\$1,050
\$6,825	\$6,825
\$1,320	\$1,320
\$5,775	\$5,775
\$1,616	\$1,616
\$12,880	\$12,880
\$4,841	\$4,841
\$12,960	\$12,960
\$1,230	\$1,230
\$18,900	\$18,900
\$0	\$0
\$0	\$0
\$2,940	\$2,940
\$1,836	\$1,836
\$4,656	\$4,656
\$62,662	\$50,130
\$14,910	\$14,910
\$9,828	\$9,828
\$0	\$0
\$23,625	\$23,625
\$1,836	\$1,836
\$6,148	\$6,148
\$0	\$0
\$0	\$0
\$20,952	\$20,952
\$16,800	\$1,680
\$18,480	\$18,480
\$4,860	\$4,860
\$0	\$0
\$1,470	\$1,470
\$2,484	\$2,484
\$0	\$0
\$2,205	\$2,205
\$1,674	\$1,674
\$728	\$728
\$1,836	\$1,836
\$2,052	\$2,052
\$0	\$0
\$18,576	\$18,549
\$54,075	\$54,075
\$37,065	\$37,065
\$0	\$0
\$0	\$0
\$0	\$0
\$6,695	\$6,695
\$0	\$2,415

24 1496	SBU Longboard
24 1498	SBU Raaswalas
21 0399	SBU Speech and Debate Society
33 8888	SBU TNG - The New Generation
20 4500	SBU-TV
21 3500	Science Fiction Forum
33 7015	Seawolves for Israel
33 6550	Sikh Student Association
33 1470	Skeptics
32 5650	Skiing and Snowboarding
32 0103	Solar Racing
33 3000	South Asian Students Alliance - SASA
33 1234	Stand Up Charter
32 0000	Stony Brook Swimming
20 3000	Stony Brook Press
32 9896	Strength Club
26 6000	Students Taking Aim at Challenges
32 7400	Table Tennis
32 1234	Tae Kwon Do Club
32 7700	Taiko Tides
33 6600	Taiwanese Student Association
24 1116	Tanadava
32 7800	Tennis Club
32 9620	Ultimate Frisbee
34 0640	Undergrad Biochemistry
34 5000	Undergrad Pharmacology Society
34 3525	Undergraduate Anthropology Society
34 2906	Undergraduate Astronomy Club
21 7950	UNICEF Campus Initiative
33 1800	Uniti Cultural Center - UCC
34 8650	VESO - Veterans Student Organization
33 5200	Vietnamese Students Association
24 1001	Voices for Planned Parenthood
32 0701	Volleyball Club
32 9600	Women's Lacrosse
32 4500	Women's Rugby
32 5901	Women's Soccer
32 9700	Wrestling Club
	WUSB Moved to Contracted Services
33 0370	Young Americans for Freedom (YAF)
0	Fall Revision Help
24 0105	New Line Budgets Clubs
21 0229	Music and Medicine (NEW)
34 0313	Society of Women Engineers (SWE) NEW
21 6789	Circle K International
33 0699	National Association for the Advancement of Colored People (NAACP)
34 1112	Centriseed Innovation
21 9900	Planned Parenthood PPGA
21 1115	Undergraduate Social Welfare Alliance
34 1128	American Society of Civil Engineers (ASCE)
34 1113	Synthetic Biology
34 1114	Women in Computer Science
24 9650	Womens Club Basketball
24 0230	Science Olympiad
24 0320	Society of Hispanic Engineers
24 0390	Black Student Union
24 0399	SBU Speech & Debate
24 0634	Pre-Vet Society
24 1130	American Institute of Aeronautics and Astronautics
24 1750	SBU Latin Club

\$0.00
\$0.00
\$0.00
\$0.00
\$7,247.41
\$8,241.14
\$871.91
\$0.00
\$2,543.79
\$2,206.67
\$1,697.91
\$0.00
\$23,756.80
\$0.00
\$0.00
\$181.32
\$2,515.13
\$758.16
\$3,338.83
\$0.00
\$593.04
\$8,473.67
\$1,983.53
\$0.00
\$2,487.99
\$2,767.35
\$973.74
\$52.29
\$0.00
\$4,060.48
\$0.00
\$2,076.52
\$1,358.02
\$11,962.98
\$0.00
\$1,325.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$2,499.75
\$823.17
\$2,884.49
\$1,302.93
\$0.00
\$0.00
\$1,005.15
\$0.00
\$1,248.06
\$0.00
\$383.35
\$0.00
\$232.64
\$0
\$0
\$2,002.36
\$350.00

\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$5,460	\$5,460
\$11,655	\$11,368
	\$990
\$3,045	\$3,045
\$0	\$0
\$13,755	\$13,755
\$4,320	\$4,320
\$7,140	\$7,140
\$0	\$0
	\$6,000
\$33,936	\$33,936
\$2,520	\$2,520
\$0	\$0
\$679	\$679
\$5,775	\$5,775
\$2,268	\$2,268
\$7,560	\$7,560
\$0	\$0
\$11,928	\$11,928
\$19,879	\$19,879
\$4,536	\$4,536
\$0	\$0
\$2,625	\$2,625
\$4,715	\$4,715
\$0	\$0
\$0	\$0
\$0	\$0
\$9,200	\$9,200
\$0	\$0
\$5,040	\$5,040
\$14,214	\$14,214
\$32,550	\$32,550
\$15,714	\$15,714
\$12,390	\$12,390
\$0	\$0
\$0	\$0
\$0	\$0
\$10,000	\$0
\$1,307	\$1,307
\$3,360	\$3,360
\$3,045	\$3,045
\$1,940	\$1,675
\$1,680	\$1,680
\$0	\$0
\$0	\$0
\$1,955	\$1,955
\$0	\$0
\$3,888	\$3,888
\$0	\$0
\$1,255	\$1,255
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$2,484	\$2,484
\$0	\$0

24 1960	Pakistani Student Association
24 2850	Diamond Wolfettes
24 3000	South Asian Students Alliance - SASA
24 3210	Minority Association for Pre-Health/Medical Students
24 3600	Table Top Club
24 0225	Computing Society
24 6545	Sierra Club
33 7012	Actor's Conservatory
24 0000	Institute of Electrical and Electronics Engineers
24 1497	League of Legends Club
24 0001	Esports
24 0002	American Marketing Association
24 0004	CASB Dance Team
24 0003	Roundnet
24 1730	I Am That Girl
24 0005	Iranian Jewish Club
24 0006	KBS Dance Team
24 0390	Black Student Union
	<b>TOTAL CLUBS</b>

\$3,394.67
\$0.00
\$0
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$784.40
\$0.00
\$1,026.69
\$9.80
\$729.98
\$579.89
\$0.00
\$0.00
\$330.48
\$0
<b>\$418,140</b>

\$0	\$4,696
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$650
\$0	\$0
\$0	\$0
\$1,660	\$1,660
\$2,405	\$2,405
\$1,230	\$0
\$1,925	\$1,925
\$0	\$0
\$0	\$1,889
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
<b>\$1,227,555</b>	<b>\$1,223,141</b>

<b>Project ID</b>	<b>Contracted Services</b>
26 3525	Academic Success & Tutoring Center
26 0099	Division of Student Affairs
32 2500	Campus Recreation Intramurals
26 7000	NYPIRG
26 0100	Stony Brook C-CERT
26 5300	Stony Brook Child Care
20 4000	Stony Brook Statesman
26 1000	Stony Brook Volunteer Ambulance Corps (SBVAC)
32 4200	Motorsports
20 3500	WUSB
42 0202	Student Activities
	<b>TOTAL SERVICES</b>

<b>20-21 Final YE</b>
\$0.00
\$10,000.00
\$0.00
\$0.00
\$735.00
\$15,000.00
\$15,000.00
\$40,000.00
\$37,404.48
\$82,403.04
\$0.00
<b>\$200,543</b>

<b>21-22 Original</b>	<b>21-22 Fall Revisions</b>
\$0	\$0
\$110,000	\$0
\$0	\$0
\$0	\$0
\$7,700	\$4,500
\$17,000	\$0
\$30,000	\$25,000
\$41,000	\$42,000
\$38,500	\$38,500
\$82,000	\$84,000
\$0	\$0
<b>\$326,200</b>	<b>\$194,000</b>

	<b>Special Projects</b>
45 4545	Contingency Fund
45 4546	Grants
45 4548	Driving Records
	Space/Facilities Renovations
	Background Checks
	<b>TOTAL SPECIAL PROJECTS</b>

<b>20-21 Final YE</b>
\$7,000
\$0
\$100
\$0
\$1,500
<b>\$8,600</b>

<b>21-22 Original</b>	<b>21-22 Fall Revisions</b>
\$7,000	\$7,000
\$141,450	\$58,492
\$100	\$0
\$1,500	\$10,000
\$0	\$0
<b>\$150,050</b>	<b>\$75,492</b>

<b>Project ID</b>	<b>USG Agencies, Services, and Operations</b>
26 1500	Audio Visual
40 6400	Commuter Student Association
26 4200	Elections Board
45 5775	Event Grant Revenues (5%)
26 3000	Events Staff/Management
45 1000	Executive Council Projects
26 8000	Office of Clubs and Organizations
22 0100	Office of Executive Vice President and Senate
22 0200	Office of President
	Senate
20 1400	Office of Communications
	Trips
45 7500 / 26 8001	Office of the Treasury
45 5555	Office of Web Technologies
40 1000	Residence Hall Councils (Association)

<b>20-21 Final YE</b>
\$6,151.93
\$35,906.69
\$1,064.35
(\$5.47)
\$1,777.03
\$188,513.12
\$0.00
\$1,228.60
\$0.00
(\$154.99)
19,112.10
\$9,194.32

<b>21-22 Original</b>	<b>21-22 Fall Revisions</b>
\$11,000	\$11,000
\$42,000	\$52,500
\$1,800	\$1,800
\$0	\$0
\$4,000	\$4,000
\$30,000	\$160,000
\$0	\$10,000
	\$2,500
	\$4,000
\$0	\$8,000
\$3,000	\$5,000
	\$30,000
\$25,000	\$25,000
\$12,250	\$32,000
\$52,500	\$52,500

24 0100	Probationary Budget Committee
22 0800	Student Activities Board (SAB)
45 6050	Office of Student Life
21 3000	Menstrual Hygeine Program
26 4000	Ticket Office
	<b>TOTAL USG SERVICES &amp; OPERATIONS</b>

\$0.00
\$104,347.70
\$0.00
\$0.00
\$8,454.96
<b>\$356,478</b>

\$12,000	\$12,000
\$550,000	\$650,000
\$0	\$0
\$10,000	\$10,000
\$17,500	\$15,000
<b>\$771,050</b>	<b>\$1,085,300</b>

Project ID	ADMINISTRATION
45 1700	ADP Payroll Processing
45 5900	Auditor Fee
45 3500	Computer Equipment
45 3300	Computer Software
45 3100	Copier Leases
45 1500	Fringe - USG Professional Staff
45 5500	Legal Fees
45 2000	Liability Insurance
45 8100	Pro-Staff - Events Contingency
45 3800	Office Expenses
45 2800	Travel
45 3700	Depreciation Expense
45 5000	Salaries - USG Professional Staff
80 0000	Student Stipends
45 1800	Graduate Assistant Payroll
45 4500	Senate Parliamentarian
45 8000	SUNY Student Assembly / Conferences
45 2600	Telephone
45 6000	Early Move Ins
45 5400	Workers Comp
45 1500	Disability Insurance
	<b>TOTAL ADMINISTRATION</b>

20-21 Final YE
\$16,595.75
\$15,350.00
\$0.00
\$661.11
\$5,435.75
\$45,834.09
\$16,970.00
\$168,811.52
\$14,693.54
\$0.00
\$0.00
\$104,958.91
185,787.06
\$0.00
\$416.33
\$2,134.50
\$0.00
\$1,115.82
\$45,834.09
<b>\$438,811</b>

21-22 Original	21-22 Fall Revisions
\$30,000	\$17,000
\$25,000	\$16,000
\$0	\$0
\$0	\$0
\$4,700	\$6,000
\$50,000	\$53,000
\$20,000	\$20,000
\$150,000	\$150,000
	\$4,000
\$15,000	\$15,000
\$0	\$0
\$0	\$0
\$140,000	\$130,000
\$190,000	\$250,000
	\$0
\$0	\$0
\$2,000	\$2,000
\$5,400	\$6,500
\$0	\$0
\$6,695	\$6,695
\$1,000	\$1,000
<b>\$639,795</b>	<b>\$677,195</b>

Project ID	FSA Management Costs
45 3200	FSA Management Fee
	<b>TOTAL FSA MANAGEMENT COSTS</b>

20-21 Final YE
\$260,400.00
<b>\$260,400</b>

21-22 Original	21-22 Fall Revisions
\$260,400	\$236,148
<b>\$260,400</b>	<b>\$236,148</b>

	Total Revenues
	Allocated Funds
	Over/Under Allocated Funds

<b>\$1,985,193</b>
<b>\$1,682,973</b>
<b>\$302,220</b>

<b>\$3,375,050</b>	<b>\$3,691,689</b>
<b>\$3,375,050</b>	<b>\$3,491,276</b>
<b>\$0</b>	<b>\$200,413</b>