

MEMORANDUM

TO: Manjot Singh, President, Undergraduate Student Government Pujan Patel, Treasurer, Undergraduate Student Government

FROM: Dr. Richard J. Gatteau, Vice President for Student Affairs

DATE: December 2, 2021

SUBJECT: Certification of the USG Academic Year Budget 2021-2022 Fall Revision

Based on the revision dated December 2, 2021, I am certifying the USG Academic Year Fall Budget 2021-2022 revisions (attached).

Please note the total academic year end carryover (June 30, 2021) before reserve is \$404,869. From this amount you must account for 5% Reserve as per Chancellor's Guidelines in the amount of (\$93,481) and Summer Designated Net Assets in the amount of (\$0). As a result, you will end with a Net Reserve Funds of \$311,388 which is reflected in the attachment.

In accordance with SUNY policies and procedures, I am also certifying the Undergraduate Student Government (USG) 2021-2022 academic year budget revisions. The approval assumes that the appropriate USG student officers and staff have complied with all rules and regulations governing development and release of these budgets. You are now approved to post the budget allocation on your web page.

If you have any questions, please do not hesitate to contact me.

cc: L. Gomes, Vice President for Finance and Chief Budget Officer
 C. Cobo, Administrative Manager, Undergraduate Student Government
 D. Panico, Assistant Vice President, Audit & Management Advisory Services
 R. Mcclendon, Dean of Students
 M. Reinhardt, Chief Financial Officer, Faculty Student Association
 C. Thomas, Controller, Undergraduate Student Government

UNDERGRADUATE STUDENT GOVERNMENT Academic Year

2021-2022 Revenue based on the Fall 2021 Billings - Fall Revisions

December 3, 2021

Student Activity Fee of \$99.50 17,200 Students (FALL) 16,400 students (SPRING)

17,200 Students (FALL) 16,400 students (SPRING)				
	2018-2019	2019-2020	2020-2021	2021-2022
REVENUE	YE Revision	YE Revision	YE Revision	Fall Revision
F.T. FEES FALL LESS: WAIVERS W/D	1,709,122 (6,500)	1,751,598 (6,500)	687,794 0	1,725,251 (6,500)
NET FALL FEES	1,702,622	1,745,098	687,794	1,718,751
F.T. FEES SPRING LESS: WAIVERS W/D	1,633,474 (6,500)	1,163,514 (6,500)	279,760 0	1,635,000 (6,500)
NET SPRING FEES	1,626,974	1,157,014	279,760	1,628,500
TOTAL FEES	3,329,596	2,902,112	967,554	3,347,251
AUXILIARY INCOME A/V Services Event Security Ticket Office Event Grant Communication Media	23,471 7,290 6,124 6,755 0	16,153 5,020 1,203 1,777 0	2,428 0 414 5 0	15,000 8,000 2,000 5,000 50
TOTAL AUX INCOME	43,639	24,153	2,847	30,050
	6,914	6,802	2,450	3,000
TOTAL REVENUES	3,380,149	2,933,067	972,851	3,380,301
Allocated From Reserves 18-19 Allocated From Reserves 19-20 Allocated From Reserves 20-21	285,932	600,997	1,012,342	
Allocated From Reserves 21-22		2 524 004	4 005 400	311,388
TOTAL REVENUE	<u>3,666,081</u> 3,082,053	<u>3,534,064</u> 2,275,407	<u>1,985,193</u> 1,682,973	<u>3,691,689</u> 3,491,276
Under/Over Allocated (Carry Forward)	584,028	1,258,657	302,220	200,413

USG Academic Year Budget FY 21-22

December 2, 2021

Project ID	CLUB/ORGANIZATION NAME	20-21 Final YE	21-22 Original	21-22 Fall Revisions
33 1300	African Students Union - ASU	\$11,292.82	\$28,120	\$28,120
34 0710	AICHE (Chemical Engineers Society)	\$2,456.46	\$18,795	\$18,795
34 0639	American Chemical Society	\$908.24	\$5,184	\$5,184
26 0636	American Red Cross	\$410.86	\$1,455	\$1,455
21 0500	Animated Perspective	\$1,069.48	\$2,310	\$2,310
24 9899	Arabic Language & Culture	\$0	\$0	\$0
21 0455	ASBO	\$418.29	\$10,500	\$10,500
20 1100	Asian American E-Zine	\$0	\$0	\$0
20 0600	Asian American Journal	\$0	\$0	\$0
33 1200	Asian Students Alliamce - ASA	\$3,157.10	\$12,960	\$12,960
32 0667	Badminton	\$1,888.85	\$4,730	\$4,730
32 1200	Ballroom Dance	\$25,206.45	\$28,245	\$28,245
32 0001	Baseball	\$2,778.66	\$3,524	\$3,524
33 0630	BASIC	\$1,751.28	\$9,898	\$9,898
32 1100	Belly Dance	\$4,840.00	\$10,080	\$10,080
33 0650	Bengalis Unite	\$453.64	\$10,080	\$1,250
33 0650		\$453.64	\$0	\$4,429
32 6600	Bhangra Team			\$4,320
	Biomedical Engineering Society	\$1,445.69	\$4,320	\$21,735
21 0800	Black Womyn's Association	\$9,999.46	\$21,735	
20 1500	Blackworld	\$0.00	\$0	\$0 \$1.265
26 1300	Blood Drive	\$225.28	\$1,365	\$1,365
34 1234	Book Club	\$0.00	\$0	\$0
32 1125	Bowling	\$8,521.00	\$7,828	\$7,828
32 1310	Boxing	\$29.98	\$1,260	\$1,260
33 0750	C.I.A.O Cultural Italian American Organization	\$0.00	\$0	\$0
32 0720	Cadence Step Team	\$776.59	\$8,240	\$8,240
24 4777	Camp Kesem	\$0.00	\$0	\$0
33 0252	Cantonese Club	\$2,395.52	\$4,830	\$4,830
32 0800	Capoeira Club	-	\$0	\$0
33 1400	Caribbean Students Organization	\$728.98	\$16,416	\$16,146
26 7300	Cat Network	\$416.85	\$1,616	\$1,616
33 5000	Center For Womyn's Concerns	\$0.00	\$0	\$0
33 0715	Chabad Student Club	\$1,264.80	\$0	\$8,868
32 2900	Cheerleading - ATH	\$4,293.00	\$29,505	\$29,505
32 2600	Chess Club	\$883.49	\$1,687	\$1,687
33 1450	China Blue	\$4,555.87	\$7,590	\$7,590
33 1600	Chinese Association of Stony Brook (CASB)	\$7,024.02	\$22,655	\$22,655
33 0725	Chinese Unity Club	\$0.00	\$0	\$0
33 1426	Christian Student Services	\$0.00	\$0	\$0
33 3100	COALITION	\$0.00	\$0	\$0
21 0740	College Democrats	\$0.00	\$11,342	\$11,342
21 0750	College Republicans	\$1,516.18	\$5,775	\$5,775
21 0825	Community Service Club	\$0.00	\$0	\$0
32 6300	Company of Archers	\$4,470.33	\$6,798	\$6,798
32 1000	Crew Club	\$16,717.98	\$48,070	\$48,070
24 7200	Cricket Club	\$0.00	\$0	\$0
33 0875	Culinary Club	\$0.00	\$0	\$0
32 2800	Dance Team - ATH	\$9,296.72	\$21,424	\$21,424
33 1350	Déjà Vu Dance Troupe	\$941.61	\$6,541	\$6,541
21 4779	Dumbledore's Army	\$957.54	\$3,838	\$3,838
32 3100	Dumbledore s Army Dung Duk Koong Yee (DDKY)	\$957.54	\$3,838	\$3,838 \$0
	Environmental Club			\$0
33 1875		\$1,365.63	\$2,862	
32 5200	Equestrian Club	\$11,200.00	\$20,291	\$20,291
33 2900	Feminist Majority Leadership Alliance	\$1,180.78	\$1,680	\$1,680
32 7500	Fencing Team	\$6,364.26	\$17,483	\$17,483

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32 4777 24 0364	Field Hockey	\$3,127.00	\$3,708	\$3,708
21 9600	Finance Society Gamers Guild (ADD)	\$0.00	\$1,100 \$0	\$0
	Go Club	\$856.32	\$0	\$5,462
33 1650		· · · · · · · · · · · · · · · · · · ·		\$2,224
33 2300	Gospel Choir	(\$169.71)	\$0	\$1,890
33 1003	Greek & Cypriot Student Association	\$0.00	\$1,890	\$1,358
33 0633	Hairitage Club	\$632.56	\$1,358	\$7,275
33 2400	Haitian Students Organization - HSO	\$0.00	\$7,275	\$10,088
32 1700	Handball	\$704.50	\$10,088	\$776
34 0125	Health and Nutrition	\$397.60	\$776	\$6,534
35 1000	Health Sciences Association (HSCSA) Hillel	\$0.00	\$6,534	\$5,180
33 2800		\$3,575.71	\$0 ¢5 225	\$5,335
33 1710	Hindu Students	\$2,396.91	\$5,335	\$114,975
32 2000	Ice Hockey	\$35,794.78	\$114,975	\$114,975
24 0300	Inter-Fraternity Sorority Council (IFSC)	\$0.00	\$0	\$1,050
33 0102	International Student Organization	\$324.98	\$105	
33 1740	Intervarsity Christian Fellowship	\$1,213.70	\$6,825	\$6,825
34 0367	Investment Club	\$487.15	\$1,320	\$1,320
33 3200	Japanese Student Organization - JSO	\$2,491.43	\$5,775	\$5,775
33 1745	Korean Christian Fellowship	\$0.00	\$1,616	\$1,616
33 4500	Korean Student Association	\$5,313.33	\$12,880	\$12,880
32 3000	Kumdo Club	\$2,252.10	\$4,841	\$4,841
33 3600	Latin American Students Organization - LASO	\$1,015.17	\$12,960	\$12,960
24 1497	League of Legends	\$429.76	\$1,230	\$1,230
33 2200	LGBTA	\$2,547.34	\$18,900	\$18,900
34 2575	Linguistics	(\$2.94)	\$0	\$C
34 1925	Marine Science	\$459.00	\$0	\$C
32 0711	Martial Arts Association	\$1,055.56	\$2,940	\$2,940
34 2905	Math Club	\$487.68	\$1,836	\$1,836
32 0650	Men's Lacrosse	\$0.00	\$4,656	\$4,656
32 4000	Men's Rugby	\$11,668.05	\$62,662	\$50,130
32 5900	Men's Soccer Club	\$4,699.08	\$14,910	\$14,910
34 1980	Meteorology Club	\$2,761.43	\$9,828	\$9,828
34 0120	Model United Nations Club	\$0.00	\$0	\$0
33 1950	Muslim Student Association	\$7,227.36	\$23,625	\$23,625
34 0363	Neuroscience Axis	\$745.90	\$1,836	\$1,836
33 8900	Newman Club	\$324.90	\$6,148	\$6,148
33 4750	Orthodox Christian Fellowship	\$0.00	\$0	\$0
33 0383	Oxfam	\$0.00	\$0	\$C
33 4800	Philippine United Students Organization	\$6,471.53	\$20,952	\$20,952
21 4775	Photography Club	\$595.24	\$16,800	\$1,680
21 9700	Pocket Theatre	\$7,927.71	\$18,480	\$18,480
34 5200	Pre-Dental	\$1,551.63	\$4,860	\$4,860
24 4770	Pre-Law Society	\$0.00	\$0	\$C
34 3600	Pre-Med Society	\$1,075.12	\$1,470	\$1,470
34 8300	Pre-Nursing	\$1,175.52	\$2,484	\$2,484
34 1122	Pre-Optometry	\$0.00	\$0	\$C
34 3700	Pre-Occupational Therapy Soc	\$205.87	\$2,205	\$2,205
34 4000	Pre-Physical Therapy	\$243.39	\$1,674	\$1,674
34 3800	Pre-Physicians Assistant	\$396.46	\$728	\$728
34 0634	Pre-Vet Society	\$830.62	\$1,836	\$1,836
34 3000	Psychology Student Alliance	\$0.00	\$2,052	\$2,052
32 0385	Quidditch	\$0.00	\$0	\$0
32 5550	Robot Design Team	\$1,936.70	\$18,576	\$18,549
32 5400	Roller Hockey	\$3,600.00	\$54,075	\$54,075
	Sailing Club	\$29,487.72	\$37,065	\$37,065
32 0333		\$0.00	\$0	\$0
32 0333 21 9898	SB Hula-Hoop Enthusiasts	50.00		
	SB Hula-Hoop Enthusiasts SB Live/Pep Band	\$0.00	\$0	\$C
21 9898 32 9200	SB Live/Pep Band		\$0 \$0	
21 9898		\$0.00		\$0 \$0 \$6,695

24 1496	CD11 Longhoord	to 00	ćo	\$0
24 1496	SBU Longboard SBU Raaswalas	\$0.00 \$0.00	\$0 \$0	\$0
21 0399	SBU Speech and Debate Society	\$0.00	\$0	\$0 \$0
33 8888	SBU TNG - The New Generation	\$0.00	\$0	\$0 \$0
20 4500	SBU-TV	\$7,247.41	\$5,460	\$5,460
21 3500	Science Fiction Forum	\$8,241.14	\$11,655	\$11,368
33 7015		30,241.14	Ş11,055	\$990
33 6550		\$871.91	\$3,045	\$3,045
33 1470		\$0.00	\$0	\$0,010 \$0
32 5650		\$2,543.79	\$13,755	\$13,755
32 0103		\$2,206.67	\$4,320	\$4,320
33 3000		\$1,697.91	\$7,140	\$7,140
33 1234		\$1,037.31	\$0,140	\$0
32 0000		\$0.00	٥ç	\$6,000
20 3000		\$23,756.80	\$33,936	\$33,936
32 9896		\$0.00	\$2,520	\$2,520
26 6000		\$0.00	\$2,520	¢2,020 \$0
32 7400		\$181.32	\$679	\$679
32 1234				\$5,775
32 1234		\$2,515.13 \$758.16	\$5,775 \$2,268	\$2,268
32 7700		\$758.16	\$2,268 \$7,560	\$2,200
			۶0,500 \$0	\$000 \$0
24 1116 32 7800		\$0.00 \$593.04	\$0 \$11,928	\$0
32 9620		\$353.04	\$19,879	\$19,879
34 0640		\$1,983.53	\$4,536	\$4,536
34 5000		\$1,983.33	\$4,536	4,000 \$0
34 3525		\$2,487.99	\$0	\$2,625
34 2906		\$2,767.35	\$4,715	\$4,715
21 7950		\$973.74	\$0	<u>پ</u> ،،،،و \$0
33 1800		\$52.29	\$0	\$0 \$0
34 8650		\$0.00	\$0	\$0 \$0
33 5200		\$4,060.48	\$9,200	\$9,200
24 1001		\$0.00	\$0	\$0
32 0701		\$2,076.52	\$5,040	\$5,040
32 9600		\$1,358.02	\$14,214	\$14,214
32 4500		\$11,962.98	\$32,550	\$32,550
32 5901		\$0.00	\$15,714	\$15,714
32 9700		\$1,325.00	\$12,390	\$12,390
		\$0.00	\$0	\$0
33 0370		\$0.00	\$0	\$0
0		\$0.00	\$0	\$0
24 0105		\$0.00	\$10,000	\$0
21 0229		\$0.00	\$1,307	\$1,307
34 0313	Sikh Student Association Skeptics Skling and Snowboarding Solar Racing South Asian Students Alliance - SASA Stand Up Charter Stony Brook Swimming Stony Brook Swimming Stony Brook Press Strength Club Students Taking Aim at Challenges Table Tennis Tako Tides Taiwanese Student Association Tanadava Tennis Club Ultimate Frisbee Undergrad Biochemistry Undergrad Biochemistry Undergraduate Anthropology Society Undergraduate Astronomy Club UNICEF Campus Initiative Uniti Cultural Center - UCC VESO - Veterans Student Organization Voices for Planned Parenthood Volleyball Club Women's Lacrosse Women's Soccer Wrestling Club WUSB Moved to Contracted Services Young Americans for Freedom (YAF) Fall Revision Help New Line Budgets Clubs Music and Medicine (NEW) Society of Women Engineers (SWE) NEW Circle K International <td>\$2,499.75</td> <td>\$3,360</td> <td>\$3,360</td>	\$2,499.75	\$3,360	\$3,360
21 6789		\$823.17	\$3,045	\$3,045
33 0699	(NAACP)	\$2,884.49	\$1,940	\$1,675
34 1112	Centriseed Innovation	\$1,302.93	\$1,680	\$1,680
21 9900	Planned Parenthood PPGA	\$0.00	\$0	\$C
21 1115	Undergraduate Social Welfare Alliance	\$0.00	\$0	\$0
34 1128	American Society of Civil Engineers (ASCE)	\$1,005.15	\$1,955	\$1,955
34 1113	Synthetic Biology	\$0.00	\$0	\$0
34 1114	Women in Computer Science	\$1,248.06	\$3,888	\$3,888
24 9650	Womens Club Basketball	\$0.00	\$0	\$C
24 0230	Science Olympiad	\$383.35	\$1 <i>,</i> 255	\$1,255
24 0320	Society of Hispanic Engineers	\$0.00	\$0	\$0
24 0390	Black Student Union	\$232.64	\$0	\$C
<u>24.0399</u>	SBU Speech & Debate	\$0	\$0	\$(
<u>24.0634</u>	Pre-Vet Society	\$0	\$0	\$0
24 1130	American Institute of Aeronautics and Astonautics	\$2,002.36	\$2,484	\$2,484
24 1750	SBU Latin Club	\$350.00	\$0	\$C

24 280 Damod Volketts 300 50 81 24 200 Satisfield and subscience Addata 300 30 30 30 24 2010 Mather and subscience Addata 300 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 3	24 1960	Pakistani Student Association	\$3,394.67	\$0	\$4,696
22 1000 1900 A state Struketter Statuents 900 9 938 24 12.00 Raher by Association for Pre-HealthModels Statuents 900 9 988 24 12.00 Computing Stockay 900 9 988 24 12.00 Computing Stockay 900 9 988 24 1000 Institute of Hectical and Records torgineers 900 9 988 24 1000 Institute of Hectical and Records torgineers 900 9 988 24 1000 Cosponding Statuent Control 928 920 937 938 24 1000 Cosponding Statuent Control 928 938 938 938 938 939 939 938 939 938 939 938 939 938 938 938 938 938 938 938 938 938 938 938 938 938 938 938 938 938 938 938 938 938 938 938 938 938 938 938					
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24 0001 System 51,026.69 51,925 51,925 24 0004 CASB Dance Team 572.93 50 53 24 0004 CASB Dance Team 577.83 50 55 24 0004 CASB Dance Team 5377.83 50 55 24 0004 CASB Dance Team 5300 50 55 24 0005 KBS Dance Team 5300 50 55 24 0006 KBS Dance Team 5300 50 55 24 0005 KBS Dance Team 5300 50 55 24 0006 KBS Dance Team 500 50 55 24 0007 Contracted Services 5000 50 55 51,223,44 Project ID Contracted Services 5000 50 510,000 55 55 51,223,44 S2 5000 WVIRG Soudem Affars 5000 57,700 54,989 24 2000 Stamy Brock Call Care 510,000 54,989 557,690 5110,000 54,990 24			\$784.40		
240002 American Markenge Association 99.00 50 53.00 240003 Kombert 57.29.93 50 51.800 240003 Kombert 50.00 50 55.00 240003 Kombert 50.00 50 55.00 240003 Kombert 50.00 50 55.00 240004 Reb Dance Team 50.00 50 55.00 240005 Reb Dance Team 530.00 50 55.00 240005 Reb Dance Team 530.00 50 55.00 51.223.141 Project ID Contracted Services 20.21 Final YE 21.22 Original 21.22 Final YE 50.00 51.00.00 50 57.700 54.30.00 55.00 57.700 54.30.00 55.00.00 55.00.00 55.00.00 55.00.00 55.00.00 55.00.00 55.00.00 55.00.00 55.00.00 55.00.00 55.00.00 55.00.00 55.00.00 55.00.00 55.00.00 55.00.00 55.00.00 55.00.00 55.00.00 55.00.00 5		League of Legends Club	\$0.00		1.1
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TOTAL CLUBS \$418,140 \$1,227,55 \$1,223,141 Project ID 26 5009 Contracted Services Activity 21.22 Original 21.22 Fall Revisions 21.22 Original 21.22 Fall Revisions 21.20 Original 21.22 Fall Revisions 21.20 Original 21.22 Fall Revisions 21.20 Original 21.22 Original 21.22 Fall Revisions 21.20 Original 21.22 Fall Revisions 20.20 Original 21.22 Original 21.22 Fall Revisions 20.20 Original 21.22 Original 21.22 Original 21.22 Fall Revisions 20.20 Original 21.22 Original	24 0006	KBS Dance Team	\$330.48	\$0	\$0
Project ID Contracted Services 21.22 Fail Revision 26.325 Academic Success & Tutoring Center 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 57.700 \$43.90 50.00 57.700 \$43.90 52.500 57.700 \$43.90 52.500 57.700 \$43.90 53.90 57.700 \$43.90 53.90 57.700 \$43.90 53.90 57.700 \$43.90 53.90 57.700 \$43.90 53.90 57.700 \$43.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90	24.0390	Black Student Union	\$0	<u>\$0</u>	<u>\$0</u>
Project ID Contracted Services 21.22 Fail Revision 26.325 Academic Success & Tutoring Center 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 57.700 \$43.90 50.00 57.700 \$43.90 52.500 57.700 \$43.90 52.500 57.700 \$43.90 53.90 57.700 \$43.90 53.90 57.700 \$43.90 53.90 57.700 \$43.90 53.90 57.700 \$43.90 53.90 57.700 \$43.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90 53.90		TOTAL CLUBS	\$418.140	\$1.227.555	\$1,223,141
25 325 Academic Success & Tutoring Center \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 </th <th></th> <th></th> <th>+ -= 0,= . 0</th> <th>+=,==:,===</th> <th><i> </i></th>			+ -= 0,= . 0	+=,==:,===	<i> </i>
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26 1500 Audio Visual \$6,151.93 \$11,000 \$11,000 40 6400 Commuter Student Association \$35,906.69 \$42,000 \$52,500 26 4200 Elections Board \$1,064.35 \$1,064.35 \$1,800 \$1,800 45 5775 Event Grant Revenues (5%) \$1,777.03 \$1,777.03 \$4,000 \$4,000 26 3000 Events Staff/Management \$1,877.03 \$4,000 \$4,000 \$4,000 45 1000 Executive Council Projects \$188,513.12 \$30,000 \$160,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000		TOTAL SPECIAL PROJECTS	\$8,600	\$150,050	\$75,492
26 1500 Audio Visual \$6,151.93 \$11,000 \$11,000 40 6400 Commuter Student Association \$35,906.69 \$42,000 \$52,500 26 4200 Elections Board \$1,064.35 \$1,064.35 \$1,800 \$1,800 45 5775 Event Grant Revenues (5%) \$1,777.03 \$1,777.03 \$4,000 \$4,000 26 3000 Events Staff/Management \$1,877.03 \$4,000 \$4,000 \$4,000 45 1000 Executive Council Projects \$188,513.12 \$30,000 \$160,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000					
26 1500 Audio Visual \$6,151.93 \$11,000 \$11,000 40 6400 Commuter Student Association \$35,906.69 \$42,000 \$52,500 26 4200 Elections Board \$1,064.35 \$1,064.35 \$1,800 \$1,800 45 5775 Event Grant Revenues (5%) \$1,777.03 \$1,777.03 \$4,000 \$4,000 26 3000 Events Staff/Management \$1,877.03 \$4,000 \$4,000 \$4,000 45 1000 Executive Council Projects \$188,513.12 \$30,000 \$160,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000					
26 1500 Audio Visual \$6,151.93 \$11,000 \$11,000 40 6400 Commuter Student Association \$35,906.69 \$42,000 \$52,500 26 4200 Elections Board \$1,064.35 \$1,064.35 \$1,800 \$1,800 45 5775 Event Grant Revenues (5%) \$1,777.03 \$1,777.03 \$4,000 \$4,000 26 3000 Events Staff/Management \$1,877.03 \$4,000 \$4,000 \$4,000 45 1000 Executive Council Projects \$188,513.12 \$30,000 \$160,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000	Project ID	USG Agencies, Services, and Operations	20-21 Final YE	21-22 Original	21-22 Fall Revisions
40 6400 Commuter Student Association \$35,906.69 \$42,000 \$52,500 26 4200 Elections Board \$1,064.35 \$1,064.35 \$1,800 \$1,800 45 5775 Event Grant Revenues (5%) (\$5.47) \$0 \$0 \$4,000 26 3000 Events Staff/Management \$1,777.03 \$4,000 \$4,000 \$4,000 26 8000 Office of Clubs and Organizations \$0.00 \$188,513.12 \$30,000 \$160,000 22 0100 Office of President \$0 \$1,000 \$0 \$1,000 22 0200 Office of Communications \$1,228.60 \$3,000 \$1,000 20 1400 Office of the Treasury \$1,228.60 \$3,000 \$3,000 45 7500 / 26 8001 Office of the Treasury \$1,9112.10 \$12,250 \$32,000					\$11,000
26 4200 Elections Board 1,064.35 45 5775 Event Grant Revenues (5%) \$1,064.35 26 3000 Events Staff/Management \$1,077.03 26 3000 Events Staff/Management \$1,077.03 45 1000 Executive Council Projects \$188,513.12 26 8000 Office of Clubs and Organizations \$0.00 22 0200 Office of President \$0.00 20 1400 Office of Communications \$1,228.60 20 1400 Office of the Treasury \$1,228.60 45 7500 / 26 8001 Office of Web Technologies \$19,112.10					
45 5775 Event Grant Revenues (5%) (55.47) 26 3000 Events Staff/Management \$1,777.03 45 1000 Executive Council Projects \$188,513.12 26 8000 Office of Clubs and Organizations \$188,513.12 20 100 Office of President and Senate \$0.00 22 0200 Office of President \$10,000 20 1400 Office of Communications \$1,228.60 7 1ps \$0.000 \$1,228.60 45 7500 / 26 8001 Office of the Treasury \$1,21.00 45 7555 Office of Web Technologies \$1,91.12.10					
26 3000 Events Staff/Management \$1,777.03 \$4,000 \$4,000 45 1000 Executive Council Projects \$188,513.12 \$30,000 \$160,000 26 8000 Office of Clubs and Organizations \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
45 1000 Executive Council Projects \$188,513.12 \$30,000 \$160,000 26 8000 Office of Clubs and Organizations \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td>					
26 8000Office of Clubs and Organizations\$0.00\$0.0022 0100Office of Executive Vice Preisdent and Senate\$0.00\$0.0022 0200Office of President\$0.00\$2,500Senate\$0.00\$10,000\$4,00020 1400Office of Communications\$1,228.60\$3,000Trips\$0.00\$30,000\$5,00045 7500 / 26 8001Office of the Treasury\$19,112.10\$12,25045 555Office of Web Technologies19,112.10\$12,250		_			
22 0100Office of Executive Vice Preisdent and SenateImage: Constraint of Constra	45 1000	Executive Council Projects	\$188,513.12	\$30,000	
22 0200 Office of President Image: Constraint of Constraints Image: Constraints Ima	26 8000	Office of Clubs and Organizations	\$0.00	\$0	\$10,000
Senate Senat Senat Senat <td>22 0100</td> <td>Office of Executive Vice Preisdent and Senate</td> <td></td> <td></td> <td>\$2,500</td>	22 0100	Office of Executive Vice Preisdent and Senate			\$2,500
Senate Senat Senat Senat <td>22 0200</td> <td>Office of President</td> <td></td> <td></td> <td>\$4,000</td>	22 0200	Office of President			\$4,000
20 1400 Office of Communications \$\$1,228.60 \$\$3,000 \$\$5,000 Trips \$\$0.00 \$\$0.00 \$\$3,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000 \$\$30,000				\$0	\$8,000
Trips \$0,00 \$33,000 45 7500 / 26 8001 Office of the Treasury \$(\$154.99) \$25,000 45 5555 Office of Web Technologies 19,112.10 \$12,250 \$32,000	20 1400		\$1,228,60		
45 7500 / 26 8001 Office of the Treasury (\$154.99) \$25,000 45 5555 Office of Web Technologies 19.112.10 \$12,250 \$32,000	20 2400			<i>\$3,000</i>	
45 5555 Office of Web Technologies 19.112.10 \$12,250 \$32,000	A5 7500 / 26 9001			67E 000	
40 1000 Residence Hall Councils (Association) \$9,194.32 \$52,500 \$52,500					
	40 1000	Residence Hall Councils (Association)	\$9,194.32	\$52,500	\$52,500

	TOTAL USG SERVICES & OPERATIONS	\$356,478	\$771,050	\$1,085,3
26 4000	Ticket Office	\$8,454.96	\$17,500	\$15,0
21 3000	Menstrual Hygeine Program	\$0.00	\$10,000	\$10,0
45 6050	Office of Student Life	\$0.00	\$0	
22 0800	Student Activities Board (SAB)	\$104,347.70	\$550,000	\$650,0
24 0100	Probationary Budget Committee	\$0.00	\$12,000	\$12,0

Project ID	ADMINISTRATION
45 1700	ADP Payroll Processing
45 5900	Auditor Fee
45 3500	Computer Equipment
45 3300	Computer Software
45 3100	Copier Leases
45 1500	Fringe - USG Professional Staff
45 5500	Legal Fees
45 2000	Liability Insurance
45 8100	Pro-Staff - Events Contingency
45 3800	Office Expenses
45 2800	Travel
45 3700	Depreciation Expense
45 5000	Salaries - USG Professional Staff
80 0000	Student Stipends
45 1800	Graduate Assistant Payroll
45 4500	Senate Parliamentarian
45 8000	SUNY Student Assembly / Conferences
45 2600	Telephone
45 6000	Early Move Ins
45 5400	Workers Comp
45 1500	Disability Insurance
	TOTAL ADMINISTRATION

\$0.00	
\$104,347.70	
\$0.00	
\$0.00	
\$8,454.96	
\$356,478	
20-21 Final YE	21-22 (
\$16,595.75	
\$15,350.00	
\$0.00	
\$661.11	
\$5,435.75	
\$45,834.09	
\$16,970.00	
\$168,811.52	
\$14,693.54	
\$0.00	
\$0.00	
\$104,958.91	
185.787.06	
\$0.00	
\$416.33	
\$2,134.50	
\$0.00	
\$1,115.82	
\$45,834.09	
\$438,811	
20-21 Final YE	21-22 (
\$260,400.00	
\$260,400	
\$1,985,193	\$
\$1,682,973	\$
\$302,220	

\$0	\$200,413
\$3,375,050	\$3,491,276
\$3,375,050	\$3,691,689
	,
\$260,400	\$236,148
\$260,400	\$236,148
21-22 Original	21-22 Fall Revisions
\$639,795	\$677,195
\$1,000	\$1,000
\$6,695	\$6,695
\$0	\$0
\$5,400	\$6,500
\$2,000	\$2,000
\$0	\$0
	\$0
\$190,000	\$250,000
\$140,000	\$130,000
\$0	\$0 \$0
\$15,000	\$0\$\$
\$15,000	\$15,000
\$150,000	\$150,000
\$20,000	\$20,000 \$150,000
\$50,000	\$53,000
\$4,700	\$6,000
\$0	\$0
\$0	\$0
\$25,000	\$16,000
\$30,000	\$17,000
21-22 Original	21-22 Fall Revisions
<i>\$77</i> 1,030	91,003,300
\$17,500	\$1,085,300
\$10,000	\$10,000
\$0 \$10,000	\$0 \$10,000
\$550,000	\$650,000 \$0
\$12,000	\$12,000

Project ID	FSA Management Costs
45 3200	FSA Management Fee
	TOTAL FSA MANAGEMENT COSTS

Total Revenues	
Allocated Funds	
Over/Under Allocated Funds	