



Stony Brook University

**MEMORANDUM**

TO: Asna Jamal, Interim President, Undergraduate Student Government  
Kevin Mahon, Treasurer, Undergraduate Student Government  
Manjot Singh, President Elect, Undergraduate Student Government  
Pujan Patel, Treasurer Elect, Undergraduate Student Government

FROM: Dr. Richard J. Gatteau, Vice President for Student Affairs and  
Dean of Students 

DATE: May 20, 2021

SUBJECT: Certification of the USG Academic Year Budget 2021-2022

In accordance with SUNY policies and procedures, I am certifying the Undergraduate Student Government (USG) 2021-2022 academic year budget (attached). The approval assumes that the appropriate USG student officers and staff have complied with all rules and regulations governing development and release of these budgets.

You have available the **Student Activity Fee Guidelines**:

- Of particular importance, student activity fees must be allocated in a viewpoint neutral manner; including any future distributions from resources pooled in the programming account;
- Expenditure of student activity fee funds and any proposed sources of revenue must be in compliance with Board of Trustees Policy regarding the use of funds (8 NYCRR section 302.14, paragraph 3);
- Charitable donations to a nonprofit organization may be funded only from the net proceeds of a fund-raising activity;
- A designated independent fiscal agent must be utilized to disburse funds;
- An annual audit of student activity fee funds must be conducted by an independent auditor.

To the best of my knowledge, I recognize that you are in compliance with these guidelines, in addition to observing the current constitution and local fiscal policy. I also encourage the officers of USG to carefully work with the USG Senate to ensure that there is a common understanding and agreement on expenditures.

I would like to congratulate you on the quality of the process budget document, both its layout and explanatory notes. If you have any questions, please do not hesitate to contact me.

cc: L. Gomes, Vice President for Finance  
C. Cobo, Administrative Manager, Undergraduate Student Government  
D. Panico, Assistant Vice President, Audit & Management Advisory Services  
J. Barnett, Interim Associate Dean of Students  
M. Reinhardt, Chief Financial Officer, Faculty Student Association  
D. Cronin, Interim Accountant & Analyst, Undergraduate Student Government

**UNDERGRADUATE STUDENT GOVERNMENT Academic Year**

**2021-2022 Revenue based on the Fall 2021 Billings - Pro Forma\***

May 19, 2021

**Student Activity Fee of \$99.50**

17,200 Students (FALL) 16,400 students (SPRING)

	2018-2019	2019-2020	2020-2021	2021-2022
REVENUE	YE Revision	YE Revision	Fall Revision	Pro Forma Budget*
F.T. FEES FALL	1,709,122	1,750,991	692,609	1,720,000
LESS: WAIVERS W/D	(6,500)	(6,500)	0	(6,500)
<b>NET FALL FEES</b>	<b>1,702,622</b>	<b>1,744,491</b>	<b>692,609</b>	<b>1,713,500</b>
F.T. FEES SPRING	1,633,474	1,163,514	278,800	1,635,000
LESS: WAIVERS W/D	(6,500)	(6,500)	0	(6,500)
<b>NET SPRING FEES</b>	<b>1,626,974</b>	<b>1,157,014</b>	<b>278,800</b>	<b>1,628,500</b>
<b>TOTAL FEES</b>	<b>3,329,596</b>	<b>2,901,505</b>	<b>971,409</b>	<b>3,342,000</b>
<i>AUXILIARY INCOME</i>				
A/V Services	23,471	16,153	15,000	15,000
Event Security	7,290	5,020	8,000	8,000
Ticket Office	6,124	1,203	2,000	2,000
Event Grant	6,755	1,777	5,000	5,000
Communication Media	0	0	50	50
<b>TOTAL AUX INCOME</b>	<b>43,639</b>	<b>24,153</b>	<b>30,050</b>	<b>30,050</b>
<b>INTEREST INCOME</b>	<b>6,914</b>	<b>6,802</b>	<b>3,000</b>	<b>3,000</b>
<b>TOTAL REVENUES</b>	<b>3,380,149</b>	<b>2,932,460</b>	<b>1,004,459</b>	<b>3,375,050</b>
Allocated From Reserves 17-18				
Allocated From Reserves 18-19	285,932			
Allocated From Reserves 19-20		600,997		
Allocated From Reserves 20-21			1,012,342	
Allocated From Reserves 21-22				TBD
<b>TOTAL REVENUE</b>	<b>3,666,081</b>	<b>3,533,457</b>	<b>2,016,801</b>	<b>3,375,050</b>
<b>TOTAL ALLOCATED</b>	<b>3,082,053</b>	<b>2,275,407</b>	<b>2,004,898</b>	<b>3,375,050</b>
<b>Under/Over Allocated (Carry Forward)</b>	<b>584,028</b>	<b>1,258,050</b>	<b>11,903</b>	<b>0</b>

# USG Academic Year Budget FY 21-22

May 19, 2021

Project ID	CLUB/ORGANIZATION NAME	19-20 Final YE	20-21 Fall Revisions	21-22 Original
33 1300	African Students Union - ASU	\$11,607	\$14,098	\$28,120
34 0710	AICHE (Chemical Engineers Society)	\$12,456	\$9,487	\$18,795
34 0639	American Chemical Society	\$2,314	\$2,544	\$5,184
26 0636	American Red Cross	\$1,301	\$795	\$1,455
21 0500	Animated Perspective	\$143	\$1,166	\$2,310
24 9899	Arabic Language & Culture	\$0	\$0	\$0
21 0455	ASBO	\$8,900	\$5,300	\$10,500
20 1100	Asian American E-Zine	\$342	\$663	\$0
33 1200	Asian Students Alliamce - ASA	\$4,433	\$5,724	\$12,960
32 0667	Badminton	\$1,519	\$1,908	\$4,730
32 1200	Ballroom Dance	\$2,710	\$25,300	\$28,245
24 0652	Baseball	\$1,849	\$0	\$3,524
33 0630	BASIC	\$6,665	\$3,074	\$9,898
32 1100	Belly Dance	\$6,825	\$5,353	\$10,080
33 0650	Bengalis Unite	\$1,912	\$1,325	\$0
32 6600	Bhangra Team	\$737	\$2,279	\$4,429
34 0675	Biomedical Engineering Society	\$3,013	\$1,000	\$4,320
21 0800	Black Womyn's Association	\$2,192	\$10,017	\$21,735
20 1500	Blackworld	\$22	\$0	\$0
26 1300	Blood Drive	\$341	\$689	\$1,365
34 1234	Book Club	\$0	\$0	\$0
32 1125	Bowling	\$4,243	\$1,802	\$7,828
32 1310	Boxing	\$793	\$636	\$1,260
33 0750	C.I.A.O. - Cultural Italian American Organization	\$0	\$0	\$0
32 0720	Cadence Step Team	\$1,358	\$4,240	\$8,240
24 4777	Camp Kesem	\$0	\$0	\$0
33 0252	Cantonese Club	\$2,895	\$2,597	\$4,830
32 0800	Capoeira Club	\$0	\$0	\$0
33 1400	Caribbean Students Organization	\$9,848	\$6,996	\$16,416
26 7300	Cat Network	\$315	\$848	\$1,616
33 5000	Center For Womyn's Concerns	\$0	\$0	\$0
33 0715	Chabad Student Club	\$13,732	\$1,219	\$0
32 2900	Cheerleading - ATH	\$26,564	\$4,293	\$29,505
32 2600	Chess Club	\$604	\$885	\$1,687
33 1450	China Blue	\$2,697	\$3,498	\$7,590
33 1600	Chinese Association of Stony Brook (CASB)	\$12,462	\$9,381	\$22,655
33 0725	Chinese Unity Club	\$0	\$0	\$0
33 1426	Christian Student Services	\$0	\$0	\$0
33 3100	COALITION	\$1,539	\$1,908	\$0
21 0740	College Democrats	\$6,555	\$3,339	\$11,342
21 0750	College Republicans	\$1,601	\$2,915	\$5,775
21 0825	Community Service Club	\$898	\$1,431	\$0
32 6300	Company of Archers	\$4,342	\$3,498	\$6,798
32 1000	Crew Club	\$28,664	\$18,232	\$48,070
24 7200	Cricket Club	\$0	\$0	\$0
33 0875	Culinary Club	\$499	\$1,590	\$0
32 2800	Dance Team - ATH	\$20,463	\$3,307	\$21,424
33 1350	Déjà Vu Dance Troupe	\$3,450	\$2,677	\$6,541
21 4779	Dumbledore's Army	\$1,985	\$2,014	\$3,838
32 3100	Dung Duk Koong Yee (DDKY)	\$0	\$0	\$0
33 1875	Environmental Club	\$838	\$1,431	\$2,862
32 5200	Equestrian Club	\$16,783	\$10,441	\$20,291
33 2900	Feminist Majority Leadership Alliance	\$61	\$1,200	\$1,680
32 7500	Fencing Team	\$7,021	\$6,599	\$17,483
32 4777	Field Hockey	\$600	\$1,908	\$3,708
24 0364	Finance Society	\$736	\$530	\$1,100
21 9600	Gamers Guild (ADD)	\$0	\$0	\$0
33 1650	Go Club	\$1,266	\$2,756	\$5,252
33 2300	Gospel Choir	\$5,562	\$5,618	\$0
33 1003	Greek & Cypriot Student Association	\$0	\$954	\$1,890

33 0633	Hairitage Club	\$667	\$742	\$1,358
33 2400	Haitian Students Organization - HSO	\$3,687	\$3,975	\$7,275
32 1700	Handball	\$8,036	\$1,696	\$10,088
34 0125	Health and Nutrition	\$118	\$424	\$776
35 1000	Health Sciences Association (HSCSA)	\$3,055	\$0	\$6,534
33 2800	Hillel	\$7,188	\$5,300	\$0
33 1710	Hindu Students	\$1,896	\$2,915	\$5,335
32 2000	Ice Hockey	\$108,800	\$35,775	\$114,975
24 0300	Inter-Fraternity Sorority Council (IFSC)	\$0	\$0	\$0
33 0102	International Student Organization	\$44	\$530	\$105
33 1740	Intervarsity Christian Fellowship	\$2,642	\$3,445	\$6,825
34 0367	Investment Club	\$25	\$636	\$1,320
33 3200	Japanese Student Organization - JSO	(\$1,021)	\$2,544	\$5,775
33 1745	Korean Christian Fellowship	\$1,048	\$848	\$1,616
33 4500	Korean Student Association	\$4,768	\$5,406	\$12,880
32 3000	Kumdo Club	\$0	\$2,491	\$4,841
33 3600	Latin American Students Organization - LASO	\$4,421	\$6,360	\$12,960
24 1497	League of Legends	\$0	\$0	\$1,230
33 2200	LGBTQA	\$5,860	\$8,480	\$18,900
34 2575	Linguistics	\$259	\$1,378	\$0
34 1925	Marine Science	\$0	\$0	\$0
32 0711	Martial Arts Association	\$621	\$1,484	\$2,940
34 2905	Math Club	\$711	\$901	\$1,836
32 0650	Men's Lacrosse	\$1,320	\$0	\$4,656
32 4000	Men's Rugby	\$49,393	\$20,988	\$62,662
32 5900	Men's Soccer Club	\$5,483	\$7,526	\$14,910
34 1980	Meteorology Club	\$8,577	\$3,339	\$9,828
34 0120	Model United Nations Club	\$3,209	\$4,558	\$0
33 1950	Muslim Student Association	\$7,368	\$10,865	\$23,625
34 0363	Neuroscience Axis	\$726	\$901	\$1,836
33 8900	Newman Club	\$1,621	\$3,074	\$6,148
33 4750	Orthodox Christian Fellowship	\$0	\$0	\$0
33 0383	Oxfam	\$497	\$1,431	\$0
33 4800	Philippine United Students Organization	\$10,659	\$9,222	\$20,952
21 4775	Photography Club	\$1,242	\$790	\$16,800
21 9700	Pocket Theatre	\$8,832	\$9,328	\$18,480
34 5200	Pre-Dental	\$1,854	\$2,385	\$4,860
24 4770	Pre-Law Society	\$181	\$1,643	\$0
34 3600	Pre-Med Society	(\$2,436)	\$1,400	\$1,470
34 8300	Pre-Nursing	\$1,039	\$1,219	\$2,484
34 1122	Pre-Optometry	\$0	\$0	\$0
34 3700	Pre-Occupational Therapy Soc	\$417	\$1,113	\$2,205
34 4000	Pre-Physical Therapy	\$152	\$822	\$1,674
34 3800	Pre-Physicians Assistant	\$314	\$398	\$728
34 0634	Pre-Vet Society	\$683	\$901	\$1,836
34 3000	Psychology Student Alliance	\$0	\$0	\$2,052
32 0385	Quidditch	\$0	\$0	\$0
32 5550	Robot Design Team	\$5,598	\$9,116	\$18,576
32 5400	Roller Hockey	\$27,951	\$17,225	\$54,075
32 0333	Sailing Club	\$27,455	\$18,709	\$37,065
21 9898	SB Hula-Hoop Enthusiasts	\$0	\$0	\$0
32 9200	SB Live/Pep Band	\$1,522	\$1,484	\$0
33 0365	SB Ringers	\$0	\$0	\$0
32 3333	SB Running Club	\$4,326	\$2,809	\$6,695
34 0223	SB Student Nursing Assoc (SBSNA)	(\$1,191)	\$1,219	\$0
24 1496	SBU Longboard	\$0	\$0	\$0
24 1498	SBU Raaswalas	\$77	\$0	\$0
21 0399	SBU Speech and Debate Society	\$547	\$4,770	\$0
33 8888	SBU TNG - The New Generation	\$0	\$0	\$0
20 4500	SBU-TV	\$3,955	\$0	\$5,460
21 3500	Science Fiction Forum	\$6,328	\$5,883	\$11,655
33 6550	Sikh Student Association	\$439	\$1,537	\$3,045
33 1470	Skeptics	\$0	\$0	\$0
32 5650	Skiing and Snowboarding	\$8,580	\$2,544	\$13,755
32 0103	Solar Racing	\$1,154	\$2,120	\$4,320
33 3000	South Asian Students Alliance - SASA	\$2,784	\$3,604	\$7,140

33 1234	Stand Up Charter	\$0	\$0	\$0
20 3000	Stony Brook Press	\$15,293	\$17,808	\$33,936
32 9896	Strength Club	\$1,801	\$1,272	\$2,520
26 6000	Students Taking Aim at Challenges	\$0	\$0	\$0
32 7400	Table Tennis	\$350	\$371	\$679
32 1234	Tae Kwon Do Club	\$2,917	\$2,915	\$5,775
32 7700	Taiko Tides	\$837	\$1,113	\$2,268
33 6600	Taiwanese Student Association	\$4,630	\$3,710	\$7,560
24 1116	Tanadava	\$0	\$0	\$0
32 7800	Tennis Club	\$6,678	\$3,922	\$11,928
32 9620	Ultimate Frisbee	\$9,101	\$8,000	\$19,879
34 0640	Undergrad Biochemistry	\$1,725	\$2,226	\$4,536
34 5000	Undergrad Pharmacology Society	\$0	\$0	\$0
34 3525	Undergraduate Anthropology Society	\$688	\$2,500	\$2,625
34 2906	Undergraduate Astronomy Club	\$1,974	\$2,809	\$4,715
21 7950	UNICEF Campus Initiative	(\$2,234)	\$954	\$0
33 1800	Uniti Cultural Center - UCC	\$42	\$0	\$0
34 8650	VESO - Veterans Student Organization	\$751	\$0	\$0
33 5200	Vietnamese Students Association	\$2,275	\$4,240	\$9,200
24 1001	Voices for Planned Parenthood	\$0	\$0	\$0
32 0701	Volleyball Club	\$2,919	\$2,544	\$5,040
32 9600	Women's Lacrosse	\$10,359	\$5,141	\$14,214
32 4500	Women's Rugby	\$15,174	\$14,840	\$32,550
32 5901	Women's Soccer	\$10,781	\$6,837	\$15,714
32 9700	Wrestling Club	\$10,446	\$3,710	\$12,390
	WUSB Moved to Contracted Services		\$0	\$0
0	New Line Budgets Clubs	\$0	\$10,000	\$10,000
21 0229	Music and Medicine (NEW)	\$128	\$636	\$1,307
34 0313	Society of Women Engineers (SWE) NEW	\$1,181	\$1,696	\$3,360
21 6789	Circle K International	\$1,874	\$1,537	\$3,045
	National Association for the Advancement of Colored People (NAACP)	\$1,235	\$1,060	\$1,940
34 1112	Centriseed Innovation	\$1,313	\$2,226	\$1,680
21 9900	Planned Parenthood PPGA	\$0	\$360	\$0
21 1115	Undergraduate Social Welfare Alliance	\$36	\$0	\$0
34 1128	American Society of Civil Engineers (ASCE)	\$306	\$1,219	\$1,955
34 1113	Synthetic Biology	\$0	\$0	\$0
34 1114	Women in Computer Science	\$2,600	\$1,908	\$3,888
24 9650	Womens Club Basketball	\$655	\$0	\$0
24 0230	Science Olympiad	\$693	\$0	\$1,255
24 0320	Society of Hispanic Engineers	\$0	\$0	\$0
24 0390	Black Student Union	\$0	\$0	\$0
24 0399	SBU Speech & Debate	\$547	\$0	\$0
24 0634	Pre-Vet Society	\$683	\$0	\$0
24 1130	American Institute of Aeronautics and Astronautics	\$0	\$0	\$2,484
24 1750	SBU Latin Club	\$0	\$0	\$0
24 1960	Pakistani Student Association	\$1,298	\$0	\$0
24 2850	Diamond Wolfettes	\$0	\$0	\$0
24 3000	South Asian Students Alliance - SASA	\$2,784	\$0	\$0
24 3210	Minority Association for Pre-Health/Medical Students	\$0	\$0	\$0
24 3600	Table Top Club	\$261	\$0	\$0
24 0225	Computing Society	\$0	\$0	\$0
24 6545	Sierra Club	\$372	\$0	\$0
33 7012	Actor's Conservatory		\$0	\$1,660
24 0000	Institute of Electrical and Electronics Engineers		\$0	\$2,405
24 1497	League of Legends Club		\$0	\$1,230
24 0001	Esports		\$0	\$1,925
24 0002	American Marketing Association		\$0	\$0
24 0004	CASB Dance Team		\$0	\$0
24 0003	Roundnet		\$0	\$0
24 1730	I Am That Girl		\$0	\$0
24 0005	Iranian Jewish Club		\$0	\$0
24 0006	KBS Dance Team		\$0	\$0
24 0390	Black Student Union		\$0	\$0
	TOTAL CLUBS	\$703,605	\$543,908	\$1,227,555

Project ID	Contracted Services
26 3525	Academic Success & Tutoring Center
26 0099	Division of Student Affairs
32 2500	Campus Recreation Intramurals
26 0100	Stony Brook C-CERT
26 5300	Stony Brook Child Care
20 4000	Stony Brook Statesman
26 1000	Stony Brook Volunteer Ambulance Corps
32 4200	Motorsports
20 3500	WUSB
42 0202	Student Activities
	<b>TOTAL SERVICES</b>

19-20 Final YE
\$0
\$150,000
\$0
\$1,556
\$17,000
\$23,000
\$40,000
\$36,400
\$67,200
\$0
<b>\$335,156</b>

20-21 Fall Revisions
\$0
\$10,000
\$0
\$7,295
\$15,000
\$25,000
\$40,000
\$37,400
\$82,000
\$0
<b>\$216,695</b>

21-22 Original
\$0
\$110,000
\$0
\$7,700
\$17,000
\$30,000
\$41,000
\$38,500
\$82,000
\$0
<b>\$326,200</b>

Project ID	Special Projects
45 4545	Contingency Fund
45 4546	Grants
45 4548	Driving Records
	Background Checks
	<b>TOTAL SPECIAL PROJECTS</b>

19-20 Final YE
\$0
\$52,093
\$0
\$0
\$0
<b>\$52,093</b>

20-21 Fall Revisions
\$7,000
\$87,000
\$100
\$1,500
<b>\$95,600</b>

21-22 Original
\$7,000
\$141,450
\$100
\$0
<b>\$150,050</b>

Project ID	USG Agencies, Services, and Operations
26 1500	Audio Visual
40 6400	Commuter Student Association
26 4200	Elections Board
45 5775	Event Grant Revenues (5%)
26 3000	Events Staff/Management
45 1000	Executive Council Projects
26 8000	Office of Clubs and Organizations
20 1400	Office of Communications
45 7500 / 26 8001	Office of the Treasury
45 5555	Office of Web Technologies
40 1000	Residence Hall Councils (Association)
24 0100	Special Services Council
22 0800	Student Activities Board (SAB)
45 6050	Office of Student Life
	Menstrual Hygiene Program
26 4000	Ticket Office
	<b>TOTAL USG SERVICES &amp; OPERATIONS</b>

19-20 Final YE
\$674
\$26,438
\$324
\$0
\$3,078
\$10,584
\$0
\$2,973
\$91,201
\$17,172
\$15,328
\$0
\$161,366
\$0
\$0
\$11,544
<b>\$340,682</b>

20-21 Fall Revisions
\$11,000
\$40,000
\$3,000
\$0
\$4,000
\$20,000
\$0
\$3,000
\$0
\$13,750
\$50,000
\$6,750
\$75,000
\$0
\$8,000
\$12,500
<b>\$247,000</b>

21-22 Original
\$11,000
\$42,000
\$1,800
\$0
\$4,000
\$30,000
\$0
\$3,000
\$25,000
\$12,250
\$52,500
\$12,000
\$550,000
\$0
\$10,000
\$17,500
<b>\$771,050</b>

Project ID	ADMINISTRATION
45 1700	ADP Payroll Processing
45 5900	Auditor Fee
45 3500	Computer Equipment
45 3300	Computer Software
45 3100	Copier Leases
45 1500	Fringe - USG Professional Staff
45 5500	Legal Fees
45 2000	Liability Insurance
45 3800	Office Expenses
45 2800	Travel
45 3700	Depreciation Expense
45 5000	Salaries - USG Professional Staff
80 0000	Student Stipends
45 4500	Senate Parliamentarian
45 8000	SUNY Student Assembly / Conferences
45 2600	Telephone
45 6000	Early Move Ins
45 5400	Workers Comp
45 1500	Disability Insurance

19-20 Final YE
\$14,400
\$15,350
\$0
\$0
\$5,807
\$44,874
\$40,121
\$153,091
\$4,778
\$0
\$0
\$105,557
\$189,504
\$1,200
\$3,324
\$5,465
\$0
\$0
\$0

20-21 Fall Revisions
\$30,000
\$25,000
\$0
\$0
\$4,700
\$50,000
\$20,000
\$150,000
\$15,000
\$0
\$0
\$140,000
\$190,000
\$1,500
\$2,000
\$5,400
\$0
\$6,695
\$1,000

21-22 Original
\$30,000
\$25,000
\$0
\$0
\$4,700
\$50,000
\$20,000
\$150,000
\$15,000
\$0
\$0
\$140,000
\$190,000
\$0
\$2,000
\$5,400
\$0
\$6,695
\$1,000

	TOTAL ADMINISTRATION	\$583,471	\$641,295	\$639,795
Project ID	FSA Management Costs	19-20 Final YE	20-21 Fall Revisions	21-22 Original
45 3200	FSA Management Fee	\$260,400	\$260,400	\$260,400
	TOTAL FSA MANAGEMENT COSTS	\$260,400	\$260,400	\$260,400
	Total Revenues	\$3,533,457	\$2,016,801	\$3,375,050
	Allocated Funds	\$2,275,407	\$2,004,898	\$3,375,050
	Over/Under Allocated Funds	\$1,258,050	\$11,903	\$0