



MEMORANDUM

TO: Manjot Singh, President, Undergraduate Student Government
Pujan Patel, Treasurer, Undergraduate Student Government
Sowad Karim, President Elect, Undergraduate Student Government
Sanurag Barobhuiya, Treasurer Elect, Undergraduate Student Government

FROM: Dr. Richard J. Gatteau, Vice President for Student Affairs

DATE: May 19, 2022

SUBJECT: Certification of the USG Academic Year Budget 2022-2023

In accordance with SUNY policies and procedures, I am certifying the Undergraduate Student Government (USG) 2022-2023 academic year budget (attached). The approval assumes that the appropriate USG student officers and staff have complied with all rules and regulations governing development and release of these budgets.

You have available the **Student Activity Fee Guidelines**:

- Of particular importance, student activity fees must be allocated in a viewpoint neutral manner; including any future distributions from resources pooled in the programming account;
- Expenditure of student activity fee funds and any proposed sources of revenue must be in compliance with Board of Trustees Policy regarding the use of funds (8 NYCRR section 302.14, paragraph 3);
- Charitable donations to a nonprofit organization may be funded only from the net proceeds of a fund-raising activity;
- A designated independent fiscal agent must be utilized to disburse funds;
- An annual audit of student activity fee funds must be conducted by an independent auditor.

To the best of my knowledge, I recognize that you are in compliance with these guidelines, in addition to observing the current constitution and local fiscal policy. I also encourage the officers of USG to carefully work with the USG Senate to ensure that there is a common understanding and agreement on expenditures.

I would like to congratulate you on the quality of the process budget document, both its layout and explanatory notes. If you have any questions, please do not hesitate to contact me.

cc: L. Gomes, Vice President for Finance
C. Cobo, Administrative Manager, Undergraduate Student Government
D. Panico, Assistant Vice President, Audit & Management Advisory Services
R. McClendon, Dean of Students
V. Sullivan, Executive Director, Faculty Student Association
C. Thomas, Controller, Undergraduate Student Government

UNDERGRADUATE STUDENT GOVERNMENT Academic Year
2022-2023 Revenue based on the Fall 2022 Billings - ProForma

May 19, 2022

Student Activity Fee of \$99.50
 17,200 Students (FALL) 16,400 students (SPRING)

	2019-2020	2020-2021	2021-2022	2022-2023
REVENUE	YE Revision	YE Revision	YE Revision	Pro Forma Budget*
F.T. FEES FALL <i>LESS: WAIVERS W/D</i>	1,751,598 (6,500)	687,794 0	1,725,251 (6,500)	1,720,000 (6,500)
NET FALL FEES	1,745,098	687,794	1,718,751	1,713,500
F.T. FEES SPRING <i>LESS: WAIVERS W/D</i>	1,163,514 (6,500)	279,760 0	1,635,000 (6,500)	1,635,000 (6,500)
NET SPRING FEES	1,157,014	279,760	1,628,500	1,628,500
TOTAL FEES	2,902,112	967,554	3,347,251	3,342,000
<i>AUXILIARY INCOME</i>				
A/V Services	16,153	2,428		15,000
Event Security	5,020	0		8,000
Ticket Office	1,203	414		2,000
Event Grant	1,777	5		5,000
Communication Media	0	0		50
TOTAL AUX INCOME	24,153	2,847	0	30,050
INTEREST INCOME	6,802	2,450		3,000
TOTAL REVENUES	2,933,067	972,851	3,347,251	3,375,050
Allocated From Reserves 17-18				
Allocated From Reserves 18-19				
Allocated From Reserves 19-20	600,997			
Allocated From Reserves 20-21		1,012,342		
Allocated From Reserves 21-22			311,388	TBD
TOTAL REVENUE	3,534,064	1,985,193	3,658,639	3,375,050
TOTAL ALLOCATED	2,275,407	1,682,973	0	3,375,050
Under/Over Allocated (Carry Forward)	1,258,657	302,220	3,658,639	(0)

USG Academic Year Budget FY 22-23

April 14, 2022

Project ID	CLUB/ORGANIZATION NAME	21-22 Original	21-22 Fall Revisions	22-23 Original
33 1300	African Students Union - ASU	\$28,120	\$28,120	\$27,966.69
34 0710	AICHE (Chemical Engineers Society)	\$18,795	\$18,795	\$19,711.18
34 0639	American Chemical Society	\$5,184	\$5,184	\$5,458.89
26 0636	American Red Cross	\$1,455	\$1,455	\$1,431.72
21 0500	Animated Perspective	\$2,310	\$2,310	\$2,388.88
24 9899	Arabic Language & Culture	\$0	\$0	\$0.00
21 0455	ASBO	\$10,500	\$10,500	\$10,904.95
20 1100	Asian American E-Zine	\$0	\$0	\$0.00
20 0600	Asian American Journal	\$0	\$0	\$0.00
33 1200	Asian Students Alliamce - ASA	\$12,960	\$12,960	\$13,610.87
32 0667	Badminton	\$4,730	\$4,730	\$5,127.55
32 1200	Ballroom Dance	\$28,245	\$28,245	\$29,265.49
32 0001	Baseball	\$3,524	\$3,524	\$3,483.84
33 0630	BASIC	\$9,898	\$9,898	\$9,778.74
32 1100	Belly Dance	\$10,080	\$10,080	\$10,151.34
33 0650	Bengalis Unite	\$0	\$1,250	\$2,522.23
32 6600	Bhangra Team	\$4,429	\$4,429	\$4,423.17
34 0675	Biomedical Engineering Society	\$4,320	\$4,320	\$4,723.26
21 0800	Black Womyn's Association	\$21,735	\$21,735	\$21,730.37
20 1500	Blackworld	\$0	\$0	\$0.00
26 1300	Blood Drive	\$1,365	\$1,365	\$1,316.21
34 1234	Book Club	\$0	\$0	\$0.00
32 1125	Bowling	\$7,828	\$7,828	\$7,483.71
32 1310	Boxing	\$1,260	\$1,260	\$1,229.54
33 0750	C.I.A.O. - Cultural Italian American Organization	\$0	\$0	\$0.00
32 0720	Cadence Step Team	\$8,240	\$8,240	\$8,020.02
24 4777	Camp Kesem	\$0	\$0	\$0.00
33 0252	Cantonese Club	\$4,830	\$4,830	\$5,053.17
32 0800	Capoeira Club	\$0	\$0	\$0.00
33 1400	Caribbean Students Organization	\$16,416	\$16,146	\$15,558.48
26 7300	Cat Network	\$1,616	\$1,616	\$1,683.95
33 5000	Center For Womyn's Concerns	\$0	\$0	\$0.00
33 0715	Chabad Student Club	\$0	\$8,868	\$16,484.70
32 2900	Cheerleading - ATH	\$29,505	\$29,505	\$30,428.08
32 2600	Chess Club	\$1,687	\$1,687	\$1,687.01
33 1450	China Blue	\$7,590	\$7,590	\$8,005.53
33 1600	Chinese Association of Stony Brook (CASB)	\$22,655	\$22,655	\$24,535.16
33 0725	Chinese Unity Club	\$0	\$0	\$0.00
33 1426	Christian Student Services	\$0	\$0	\$0.00
33 3100	COALITION	\$0	\$0	\$0.00
21 0740	College Democrats	\$11,342	\$11,342	\$12,218.18
21 0750	College Republicans	\$5,775	\$5,775	\$5,737.49
21 0825	Community Service Club	\$0	\$0	\$0.00
32 6300	Company of Archers	\$6,798	\$6,798	\$7,474.40
32 1000	Crew Club	\$48,070	\$48,070	\$40,000.00
24 7200	Cricket Club	\$0	\$0	\$0.00
33 0875	Culinary Club	\$0	\$0	\$0.00
32 2800	Dance Team - ATH	\$21,424	\$21,424	\$21,966.29
33 1350	Déjà Vu Dance Troupe	\$6,541	\$6,541	\$6,394.99
21 4779	Dumbledore's Army	\$3,838	\$3,838	\$3,877.97
32 3100	Dung Duk Koong Yee (DDKY)	\$0	\$0	\$0.00
33 1875	Environmental Club	\$2,862	\$2,862	\$2,980.16
32 5200	Equestrian Club	\$20,291	\$20,291	\$19,642.82
33 2900	Feminist Majority Leadership Alliance	\$1,680	\$1,680	\$1,762.10
32 7500	Fencing Team	\$17,483	\$17,483	\$17,701.34

32 4777	Field Hockey	\$3,708	\$3,708	\$3,828.49
24 0364	Finance Society	\$1,100	\$1,100	\$1,130.60
21 9600	Gamers Guild (ADD)	\$0	\$0	\$0.00
33 1650	Go Club	\$5,252	\$5,462	\$5,597.67
33 2300	Gospel Choir	\$0	\$2,224	\$7,574.43
33 1003	Greek & Cypriot Student Association	\$1,890	\$1,890	\$1,847.75
33 0633	Hairitage Club	\$1,358	\$1,358	\$0.00
33 2400	Haitian Students Organization - HSO	\$7,275	\$7,275	\$7,161.14
32 1700	Handball	\$10,088	\$10,088	\$10,241.19
34 0125	Health and Nutrition	\$776	\$776	\$814.68
35 1000	Health Sciences Association (HSCSA)	\$6,534	\$6,534	\$6,505.05
33 2800	Hillel	\$0	\$5,180	\$11,079.66
33 1710	Hindu Students	\$5,335	\$5,335	\$5,620.72
32 2000	Ice Hockey	\$114,975	\$114,975	\$40,000.00
24 0300	Inter-Fraternity Sorority Council (IFSC)	\$0	\$0	\$0.00
33 0102	International Student Organization	\$105	\$1,050	\$1,059.65
33 1740	Intervarsity Christian Fellowship	\$6,825	\$6,825	\$7,023.10
34 0367	Investment Club	\$1,320	\$1,320	\$1,299.05
33 3200	Japanese Student Organization - JSO	\$5,775	\$5,775	\$5,910.22
33 1745	Korean Christian Fellowship	\$1,616	\$1,616	\$1,712.65
33 4500	Korean Student Association	\$12,880	\$12,880	\$13,628.24
32 3000	Kumdo Club	\$4,841	\$4,841	\$4,897.01
33 3600	Latin American Students Organization - LASO	\$12,960	\$12,960	\$13,651.74
24 1497	League of Legends	\$1,230	\$1,230	\$1,334.16
33 2200	LGBTQA	\$18,900	\$18,900	\$19,221.99
34 2575	Linguistics	\$0	\$0	\$0.00
34 1925	Marine Science	\$0	\$0	\$0.00
32 0711	Martial Arts Association	\$2,940	\$2,940	\$2,913.52
34 2905	Math Club	\$1,836	\$1,836	\$1,916.69
32 0650	Men's Lacrosse	\$4,656	\$4,656	\$4,472.49
32 4000	Men's Rugby	\$62,662	\$50,130	\$40,000.00
32 5900	Men's Soccer Club	\$14,910	\$14,910	\$14,433.01
34 1980	Meteorology Club	\$9,828	\$9,828	\$10,578.26
34 0120	Model United Nations Club	\$0	\$0	\$0.00
33 1950	Muslim Student Association	\$23,625	\$23,625	\$23,361.13
34 0363	Neuroscience Axis	\$1,836	\$1,836	\$1,888.75
33 8900	Newman Club	\$6,148	\$6,148	\$6,357.66
33 4750	Orthodox Christian Fellowship	\$0	\$0	\$0.00
33 0383	Oxfam	\$0	\$0	\$0.00
33 4800	Philippine United Students Organization	\$20,952	\$20,952	\$22,654.33
21 4775	Photography Club	\$16,800	\$1,680	\$1,762.40
21 9700	Pocket Theatre	\$18,480	\$18,480	\$19,551.64
34 5200	Pre-Dental	\$4,860	\$4,860	\$5,002.61
24 4770	Pre-Law Society	\$0	\$0	\$0.00
34 3600	Pre-Med Society	\$1,470	\$1,470	\$1,425.22
34 8300	Pre-Nursing	\$2,484	\$2,484	\$2,705.92
34 1122	Pre-Optometry	\$0	\$0	\$0.00
34 3700	Pre-Occupational Therapy Soc	\$2,205	\$2,205	\$2,099.06
34 4000	Pre-Physical Therapy	\$1,674	\$1,674	\$1,773.00
34 3800	Pre-Physicians Assistant	\$728	\$728	\$731.32
34 0634	Pre-Vet Society	\$1,836	\$1,836	\$1,898.20
34 3000	Psychology Student Alliance	\$2,052	\$2,052	\$2,023.98
32 0385	Quidditch	\$0	\$0	\$0.00
32 5550	Robot Design Team	\$18,576	\$18,549	\$19,024.31
32 5400	Roller Hockey	\$54,075	\$54,075	\$40,000.00
32 0333	Sailing Club	\$37,065	\$37,065	\$40,000.00
21 9898	SB Hula-Hoop Enthusiasts	\$0	\$0	\$0.00
32 9200	SB Live/Pep Band	\$0	\$0	\$0.00
33 0365	SB Ringers	\$0	\$0	\$0.00
32 3333	SB Running Club	\$6,695	\$6,695	\$6,819.96

34 0223	SB Student Nursing Assoc (SBSNA)	\$0	\$2,415	\$2,318.79
24 1496	SBU Longboard	\$0	\$0	\$0.00
24 1498	SBU Raaswalas	\$0	\$0	\$0.00
21 0399	SBU Speech and Debate Society	\$0	\$0	\$0.00
33 8888	SBU TNG - The New Generation	\$0	\$0	\$0.00
20 4500	SBU-TV	\$5,460	\$5,460	\$5,461.92
21 3500	Science Fiction Forum	\$11,655	\$11,368	\$11,987.60
33 7015	Seawolves for Israel		\$990	\$1,064.41
33 6550	Sikh Student Association	\$3,045	\$3,045	\$3,074.79
33 1470	Skeptics	\$0	\$0	\$0.00
32 5650	Skiing and Snowboarding	\$13,755	\$13,755	\$14,804.27
32 0103	Solar Racing	\$4,320	\$4,320	\$4,323.58
33 3000	South Asian Students Alliance - SASA	\$7,140	\$7,140	\$7,220.46
33 1234	Stand Up Charter	\$0	\$0	\$0.00
32 0000	Stony Brook Swimming		\$6,000	\$6,513.61
20 3000	Stony Brook Press	\$33,936	\$33,936	\$32,345.01
32 9896	Strength Club	\$2,520	\$2,520	\$2,706.60
26 6000	Students Taking Aim at Challenges	\$0	\$0	\$0.00
32 7400	Table Tennis	\$679	\$679	\$709.12
32 1234	Tae Kwon Do Club	\$5,775	\$5,775	\$5,766.69
32 7700	Taiko Tides	\$2,268	\$2,268	\$2,283.70
33 6600	Taiwanese Student Association	\$7,560	\$7,560	\$8,215.47
24 1116	Tanadava	\$0	\$0	\$0.00
32 7800	Tennis Club	\$11,928	\$11,928	\$12,801.78
32 9620	Ultimate Frisbee	\$19,879	\$19,879	\$20,893.32
34 0640	Undergrad Biochemistry	\$4,536	\$4,536	\$4,493.47
34 5000	Undergrad Pharmacology Society	\$0	\$0	\$0.00
34 3525	Undergraduate Anthropology Society	\$2,625	\$2,625	\$2,577.24
34 2906	Undergraduate Astronomy Club	\$4,715	\$4,715	\$5,186.47
21 7950	UNICEF Campus Initiative	\$0	\$0	\$1,808.95
33 1800	Uniti Cultural Center - UCC	\$0	\$0	\$0.00
34 8650	VESO - Veterans Student Organization	\$0	\$0	\$2,685.52
33 5200	Vietnamese Students Association	\$9,200	\$9,200	\$9,890.17
24 1001	Voices for Planned Parenthood	\$0	\$0	\$0.00
32 0701	Volleyball Club	\$5,040	\$5,040	\$4,776.88
32 9600	Women's Lacrosse	\$14,214	\$14,214	\$14,259.14
32 4500	Women's Rugby	\$32,550	\$32,550	\$32,601.39
32 5901	Women's Soccer	\$15,714	\$15,714	\$15,405.50
32 9700	Wrestling Club	\$12,390	\$12,390	\$12,146.82
	WUSB Moved to Contracted Services	\$0	\$0	\$0.00
33 0370	Young Americans for Freedom (YAF)	\$0	\$0	\$0.00
0	Fall Revision Help	\$0	\$0	
24 0105	New Line Budgets Clubs	\$10,000	\$0	\$0
21 0229	Music and Medicine (NEW)	\$1,307	\$1,307	\$1,323.56
34 0313	Society of Women Engineers (SWE) NEW	\$3,360	\$3,360	\$3,255.00
21 6789	Circle K International	\$3,045	\$3,045	\$3,039.92
33 0699	National Association for the Advancement of Colored People (NAACP)	\$1,940	\$1,675	\$1,802.56
34 1112	Centriseed Innovation	\$1,680	\$1,680	\$1,811.96
21 9900	Planned Parenthood PPGA	\$0	\$0	\$0.00
21 1115	Undergraduate Social Welfare Alliance	\$0	\$0	\$0.00
34 1128	American Society of Civil Engineers (ASCE)	\$1,955	\$1,955	\$2,074.34
34 1113	Synthetic Biology	\$0	\$0	\$0.00
34 1114	Women in Computer Science	\$3,888	\$3,888	\$4,101.08
24 9650	Womens Club Basketball	\$0	\$0	\$0.00
24 0230	Science Olympiad	\$1,255	\$1,255	\$1,244.75
24 0320	Society of Hispanic Engineers	\$0	\$0	\$0.00
24 0390	Black Student Union	\$0	\$0	\$0.00
24 1130	American Institute of Aeronautics and Astronautics	\$2,484	\$2,484	\$2,573.94
24 1750	SBU Latin Club	\$0	\$0	\$0.00

24 1960	Pakistani Student Association
24 2850	Diamond Wolfettes
24 3210	Minority Association for Pre-Health/Medical Students
24 3600	Table Top Club
24 0225	Computing Society
24 6545	Sierra Club
33 7012	Actor's Conservatory
24 0000	Institute of Electrical and Electronics Engineers
24 0001	Esports
24 0002	American Marketing Association
24 0004	CASB Dance Team
24 0003	Roundnet
24 1730	I Am That Girl
24 0005	Iranian Jewish Club
24 0006	KBS Dance Team
TOTAL CLUBS	

\$0	\$4,696
\$0	\$0
\$0	\$0
\$0	\$650
\$0	\$0
\$0	\$0
\$1,660	\$1,660
\$2,405	\$2,405
\$1,925	\$1,925
\$0	\$0
\$0	\$1,889
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$1,226,325	\$1,223,141

\$4,495.37
\$0.00
\$0.00
\$698.12
\$0.00
\$0.00
\$1,761.57
\$2,406.83
\$1,883.26
\$0.00
\$1,847.05
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$1,161,095.10

Project ID	Contracted Services
26 3525	Academic Success & Tutoring Center
26 0099	Division of Student Affairs
32 2500	Campus Recreation Intramurals
26 7000	NYPIRG
26 0100	Stony Brook C-CERT
26 5300	Stony Brook Child Care
20 4000	Stony Brook Statesman
26 1000	Stony Brook Volunteer Ambulance Corps (SBVAC)
32 4200	Motorsports
20 3500	WUSB
42 0202	Student Activities
TOTAL SERVICES	

21-22 Original	21-22 Fall Revisions
\$0	\$0
\$110,000	\$0
\$0	\$0
\$0	\$0
\$7,700	\$4,500
\$17,000	\$0
\$30,000	\$25,000
\$41,000	\$42,000
\$38,500	\$38,500
\$82,000	\$84,000
\$0	\$0
\$326,200	\$194,000

22-23 Original
\$0
\$110,000
\$0
\$0
\$4,500
\$0
\$25,000
\$42,000
\$38,500
\$84,000
\$0
\$304,000

Special Projects	
45 4545	Contingency Fund
45 4546	Grants
45 4548	Driving Records
45 2244	Space/Facilities Renovations
45 4549	Background Checks
TOTAL SPECIAL PROJECTS	

21-22 Original	21-22 Fall Revisions
\$7,000	\$7,000
\$141,450	\$58,492
\$100	\$0
\$1,500	\$10,000
\$0	\$0
\$150,050	\$75,492

22-23 Original
\$7,000
\$117,112
\$0
\$0
\$0
\$124,112

Project ID	USG Agencies, Services, and Operations
26 1500	Audio Visual
40 6400	Commuter Student Association
26 4200	Elections Board
45 5775	Event Grant Revenues (5%)
26 3000	Events Staff/Management
45 1000	Executive Council Projects
26 8000	Office of Clubs and Organizations
22 0100	Office of Executive Vice President
22 0200	Office of President
45 5250	Senate
20 1400	Office of Communications
45 2700	Trips
45 7500 / 26 8001	Office of the Treasury
45 5555	Office of Web Technologies
40 1000	Residence Hall Councils (Association)
24 0100	Probationary Budget Committee
22 0800	Student Activities Board (SAB)
45 6050	Office of Student Life

21-22 Original	21-22 Fall Revisions
\$11,000	\$11,000
\$42,000	\$52,500
\$1,800	\$1,800
\$0	\$0
\$4,000	\$4,000
\$30,000	\$160,000
\$0	\$10,000
\$0	\$2,500
\$0	\$4,000
\$0	\$8,000
\$3,000	\$5,000
\$0	\$30,000
\$25,000	\$25,000
\$12,250	\$32,000
\$52,500	\$52,500
\$12,000	\$12,000
\$550,000	\$650,000
\$0	\$0

22-23 Original
\$11,000
\$52,500
\$1,500
\$0
\$4,000
\$25,000
\$20,000
\$2,500
\$4,000
\$8,000
\$3,000
\$30,000
\$6,000
\$32,000
\$46,500
\$12,000
\$550,000
\$0

21 3000	Menstrual Hygeine Program
26 4000	Ticket Office
	TOTAL USG SERVICES & OPERATIONS

\$10,000	\$10,000
\$17,500	\$15,000
\$771,050	\$1,085,300

\$10,000
\$13,000
\$831,000

Project ID	ADMINISTRATION
45 1700	ADP Payroll Processing
45 5900	Auditor Fee
45 3500	Computer Equipment
45 3300	Computer Software
45 3100	Copier Leases
45 1500	Fringe - USG Professional Staff
45 5500	Legal Fees
45 2000	Liability Insurance
45 8100	Pro-Staff - Events Contingency
45 3800	Office Expenses
45 2800	Travel
45 3700	Depreciation Expense
45 5000	Salaries - USG Professional Staff
80 0000	Student Stipends
45 1800	Graduate Assistant Payroll
45 4500	Senate Parliamentarian
45 8000	SUNY Student Assembly / Conferences
45 2600	Telephone
45 6000	Early Move Ins
45 5400	Workers Comp / Disability Insurance
45 1500	Disability Insurance
	TOTAL ADMINISTRATION

21-22 Original	21-22 Fall Revisions
\$30,000	\$17,000
\$25,000	\$16,000
\$0	\$0
\$0	\$0
\$4,700	\$6,000
\$50,000	\$53,000
\$20,000	\$20,000
\$150,000	\$150,000
	\$4,000
\$15,000	\$15,000
\$0	\$0
\$0	\$0
\$140,000	\$130,000
\$190,000	\$250,000
	\$0
\$0	\$0
\$2,000	\$2,000
\$5,400	\$6,500
\$0	\$0
\$6,695	\$6,695
\$1,000	\$1,000
\$639,795	\$677,195

22-23 Original
\$17,000
\$16,000
\$0
\$0
\$6,000
\$53,000
\$17,000
\$175,000
\$4,000
\$12,000
\$0
\$0
\$130,000
\$260,000
\$12,000
\$0
\$3,500
\$6,500
\$0
\$6,695
\$0
\$718,695

Project ID	FSA Management Costs
45 3200	FSA Management Fee
	TOTAL FSA MANAGEMENT COSTS

21-22 Original	21-22 Fall Revisions
\$260,400	\$236,148
\$260,400	\$236,148

22-23 Original
\$236,148
\$236,148

	Total Revenues
	Allocated Funds
	Over/Under Allocated Funds

\$3,375,050	\$3,691,689
\$3,373,820	\$3,491,276
\$1,230	\$200,413

\$3,375,050
\$3,375,050
(\$0)